



**SUMMARY OF CY 2023 PROGRAM OF WORK (POW)**

REGION / PMO	: 1 / LUIMO	Program No.	: 1
PROJECT TITLE	: Repair of ANDUYAN CIS	Date	: November 04, 2022
NAME OF SYSTEM/PROJECT	: ANDUYAN CIS		
SYSTEMS CATEGORY	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: Construction of Canal Lining, Canal Structures and Terminal Facilities		

  

<b>I. GENERAL INFORMATION</b>			
<b>1. Project Location</b> a. Region: <u>1</u> b. Province / City / Municipality / District: <u>La Union / Tubao / 2nd</u>	<b>6. Overall Project Cost</b> a. GOP: <u>1,000,000.00</u> b. Loan Proceeds: _____ c. Others (Equity, etc.): _____ <b>TOTAL</b> : <u>1,000,000.00</u>	Original	Revised
<b>2. Service Area /</b> Designed Area (Ha.): <u>54 ha</u>	<b>7. Physical Target (Overall)</b> a. New Area (ha): _____ b. Restored Area (ha): _____ c. Repair Works (ha): (specific for rehab) c.1 Concrete Canal (km): <u>0.24</u> ✓ c.2 Structures (unit): <u>2</u> ✓ d. Other Activities: (Pls. specify) _____		
<b>3. Source of Water</b> 3.a Drainage Area: _____ 3.b Dependable Flow: _____ <u>Ambangonan River</u>	<b>8. Overall Implementation Schedule</b> a. Physical Starting Date: _____ b. Completion Date: _____	Original	Revised
<b>4. Type of Irrigation</b> a. Run off the River: <input checked="" type="checkbox"/> b. Reservoir: _____ c. Ground Water Pump: _____ d. Others: _____	<b>5. PT of Diversion</b> Latitude: <u>16° 19' 57"</u> Longitude: <u>120° 27' 03"</u>		

  

<b>II. WORK TO BE DONE (For the current year)</b>			
<b>1. Performance weight</b> % a. Contract Works (Civil Works): <u>94.70</u> b. Force Account Works: _____ c. Others: <u>5.30</u> <b>TOTAL</b> : <u>100.00</u>	<b>7. Physical Target</b> a. New Area (ha): _____ b. Restored Area (ha): _____ c. Repair Works (ha): (specific for rehab) c.1 Concrete Canal (km): <u>0.24</u> c.2 Structures (unit): <u>2</u> d. Other Activities: (Pls. specify) _____		
<b>2. Starting Date:</b> <u>When fund is made available</u> <b>3. No. of days to Complete:</b> <u>240 calendar days</u>			

  

<b>III. BREAKDOWN OF CURRENT YEAR PROGRAM</b>				
	Field Office	Central Office	Total	Prepared by:
<b>DIRECT COST</b>				
<b>I. CIVIL WORKS</b>				
a. Contract Works	947,016.59	-	947,016.59	 <b>JANICE N. MIPOLITO</b> <i>Engineer A</i>
b. Force Account Works	-	-	-	
c. Contract Supervision	28,410.50	-	28,410.50	
<b>II. INSTITUTIONAL DEVELOPMENT PROGRAM</b>	15,000.00	-	15,000.00	Reviewed by:
<b>III. CONSTRUCTION SURVEY</b>	9,572.91	-	9,572.91	 <b>RHEA M. SANTIAGO</b> <i>Engineer A</i>
<b>IV. PARCELLARY MAPPING/SURVEY</b>	-	-	-	
<b>V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES</b>	-	-	-	Recommending Approval:
<b>VI. LAND ACQUISITION &amp; RESETTLEMENT PLAN</b>	-	-	-	 <b>CYNTHIA G. PANIT</b> <i>Head, Engineering &amp; Operations Section</i>
<b>VII. HEALTH AND SAFETY</b>	-	-	-	
<b>VIII. PROCUREMENT OF EQUIPMENT &amp; VEHICLES (for FAPs)</b>	-	-	-	Approved by:
<b>IX. CONSULTING SERVICES</b>	-	-	-	 <b>ENGR. DANILO V. GOMEZ, MSME</b> <i>Division Manager A</i>
<b>X. TAXES (For selected FAPs)</b>	-	-	-	
<b>XI. CONTINGENCIES</b>	-	-	-	Noted:
<b>TOTAL DIRECT COST</b>	1,000,000.00	-	1,000,000.00	 <b>ENGR. GAUDENCIO M. DE VERA, MBA</b> <i>Regional Manager A</i>
<b>IV. SOURCES OF FUNDS</b>				
<b>A. CAPITAL OUTLAY</b>				
1. GOP				
2. Loan Proceeds				