



REPUBLIKA NG PILIPINAS
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE
SAN NICOLAS, ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: I/INIMO	Program No.	: 1
PROJECT TITLE	: REPAIR OF NATIONAL IRRIGATION SYSTEMS	Date	: May 30, 2023
NAME OF SYSTEM/PROJECT	: NMC & PASUQUIN EXTENSION RIS		
SYSTEM CATEGORY			
(NIS/CIS, NIP/SIP)	: NIS		
PROJECT DESCRIPTION	: Construction of Canal Lining and Slope Protection		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	50,000,000.00	
b. Province /	Ilocos Norte	b. Loan Proceeds		
City/Municipality	Vintar	c. Others (Equity, etc.)		
District	1	TOTAL	50,000,000.00	
2. Service Area (Has.)/ Designed Area (Ha.)		7. Physical Target (Overall)		
		a. New Area (ha.)		
		b. Restored Area (ha.)		
		c. Repair works (ha.)		
		d. Other Activities: (Pls. specify)		
3. Source of Water		Completion of Dam =	1.00 unit	
3.a Drainage Area		Canal Lining =	2.11 km	
3.b Dependable Flow		Canal Structures =	3.00 unit	
4. Type of Irrigation		8. Overall Implementation Schedule	Original	Revised
(Pls. check the type of irrigation)		a. Physical Starting Date	June, 2023	
a. Run off the River		b. Completion Date	December 2023	
b. Reservoir				
c. Ground Water Pump				
d. Others				
5. Point of Diversion				
Latitude				
Longitude				

II. WORK TO BE DONE (For the current year)

1. Performance Weight	%	4. Physical Target	
a. Contract Works	94.67	a. New Area (ha.)	
b. Force Account Works		b. Restored Area (ha.)	
c. Contract Supervision	2.84	c. Repair works (ha.): (specific for rehab.)	
d. Others	2.49	d. Other Activities: (Pls. specify)	
TOTAL	100.00	Completion of Dam =	1.00 unit
2. Starting Date:	When funds is made available	Canal Lining =	2.11 km
3. No. of days to Complete:	180 Calendar days	Canal Structures =	3.00 unit

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

	Field Office	Central Office	Total
DIRECT COST			
I. CIVIL WORKS			
a. Contract Works	47,334,833.78		47,334,833.78
Package 1	27,589,882.41		27,589,882.41
Package 2	19,744,951.37		19,744,951.37
b. Force Account Works			
c. Contract Supervision	1,420,045.01		1,420,045.01
2. INSTITUTIONAL DEVT. PROGRAM	750,000.00		750,000.00
3. CONSTRUCTION SURVEY	495,121.21		495,121.21
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)			
7. CONSULTING SERVICES			
8. TAXES (For selected FAPs)			
9. CONTINGENCIES			
TOTAL DIRECT COST	50,000,000.00		50,000,000.00

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IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY

1. GOP	50,000,000.00	50,000,000.00
2. LOAN PROCEEDS		