



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
 PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1/PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: CONCRETING OF SERVICE ROAD OF NATIONAL IRRIGATION SYSTEM	Date	: April 20, 2023
NAME OF SYSTEM / PROJECT	: AGNO RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONCRETING OF CANAL SERVICE ROAD AND EMBANKMENT PROTECTION		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	20,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	URDANETA CITY	c. Others (Equity, Etc.)		
District	5	TOTAL	20,000,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area (Ha.)		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities: (Pls. specify)		
4. Type of Irrigation		5. PT of Diversion		
a. Run-off the River		8. Overall Implementation Schedule	Original	Revised
b. Reservoir		a. Physical Starting Date	June 2023	
c. Groundwater Pump		b. Completion Date	March 2024	
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight	%	4. Physical Target	
a. Contract Works (Civil Works)	96.08	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works	2.88	c. Repair Works: (specific for rehab.)	
d. Others	1.04	d. Other Activities: (Pls. specify)	
TOTAL	100.00	Conc. Of Service Road	_____ kms.
2. Starting Date:	June 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by :
1. CIVIL WORKS				 CHERRY S. URBANO Engineering Assistant A
a. Contract Works	19,215,828.07		19,215,828.07	
b. Force Account Works				
c. Supervision for Civil Works	576,474.84		576,474.84	Recommending Approval : ENGR. RENE WILSON L. ETRATA Acting Chief, Engineering Section
2. INSTITUTIONAL DEVT. PROGRAM				
3. CONSTRUCTION SURVEY	207,697.09		207,697.09	
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING				
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. Contingencies				
TOTAL DIRECT COST	20,000,000.00		20,000,000.00	Approved: ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO
IV. SOURCES OF FUNDS				Noted: ENGR. GAUDENCIO M. DE VERA Regional Manager A
A. CAPITAL OUTLAY				
1. GOP	20,000,000.00		20,000,000.00	
2. LOAN PROCEEDS				

