

REPUBLIKA NG PILIPINAS NATIONAL IRRIGATION ADMINISTRATION

ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE SAN NICOLAS, ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

| 12010111 | . I / IIIIII | | | | Program No. | 1 December 12, 2022 | |
|--|---|--|--|---|---|---|---|
| NAME OF SYSTEM/PROJECT | | | | | Date | December 12, 2022 | |
| francisco de la constanta de l | NIS | | | | | | |
| PROJECT DESCRIPTION GENERAL INFORMATION | : Construction of | f Canal Lining, Canal S | Structures and T | erminal Facilities | | | |
| Project Location Region Province / City/Municipality | 1 Ilocos Norte Marcos | | | 6. Overall Project Cost (P) a. GOP b. Loan Proceeds c. Others (Equity, etc.) | | Original 10,000,000.00 | Revised |
| District | 2 | | | | TOTAL | 10,000,000.00 | |
| 2. Service Area (Has.) Designed Area (Ha.) 3. Source of Water 3.a Drainage Area 3.b Dependable Flow 4. Type of Irrigation (Pls. check the type of irrigation a. Run off the River b. Reservoir c. Ground Water Pump d. Others | nn) | 5. Point of Diversion Latitude 18° 01' 16" | Longtitude 120° 48' 22" | 7. Physical Target a. New Area (ha b. Restored Area c. Repair works d. Other Activities 8. Overall Impleme a. Physical Start b. Completion D | a (ha.) (ha.); s: (Pls. specify) | Canal Lining = Canal Structures = Terminal Facilities = Service Road = Original February, 2023 December 2023 | 1.498 km 8.000 units 11.000 unit 1.380 kms |
| II. WORK TO BE DONE (For the c | urrent year) | | | - | | | |
| 1. Performance Weight a. Contract Works b. Force Account Works c. Contract Supervision d. Others | 2.84 2.42 100.00 When funds is made available 330 Calendar days | | 4. Physical Target a. New Area (ha.) b. Restored Area (ha.) c. Repair works (ha.): (specific for r. d. Other Activities: (Pls. specify) | | rehab.) Canal Lining = 1.498 km Canal Structures = 8.000 units Terminal Facilities = 11.000 unit Service Road = 1.380 kms | | |
| III. DETAILED BREAKDOWN OF | OVERALL PROG | Field Office | Central Office | Total | | A 1 | |
| DIRECT COST I. CIVIL WORKS a. Contract Works b. Force Account Works | | 9,474,611.33 | Central Office | 9,474,611.33 | Prepared by: | RENZURICIAIS OULDULAC | |
| c. Contract Supervision | | 283,873.47 | | 283,873.47 | | Ţ | |
| 2. INSTITUTIONAL DEVT. PRO | OGRAM | 150,000.00 | | 150,000.00 | | | |
| 3. CONSTRUCTION SURVEY | | 91,515.19 | | 91,515.19 | Submitted by: | | |
| 4. PARCELLARY MAPPING/SURVEY 5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES | | | | | | JOSEL TO C. DE VERA Principal Engineer A | |
| 6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs) | | | | - | Approved by: | | |
| 7. CONSULTING SERVICES | | | | | | Wimlato | |
| 8. TAXES (For selected FAPs | 1 | | | | | WEYNARD JOSEPH P. UNTA Acting Division Manager | LAN |
| 9. CONTINGENCIES TOTAL DIRECT COST | | 10,000,000.00 | | 10,000,000.00 | | county services interesger | |
| IV. SOURCES OF FUNDS | | | | | | | |
| A. CAPITAL OUTLAY | | | | | Noted by: | Λ | |
| 1. GOP 2. LOAN PROCEEDS | | 10,000,000.00 | | 10,000,000.00 | | GANDENCIO M. BE VERA Regional Manager A LCF - M | |
| | | | | | | | L'AMMIL |