



REPUBLIC OF THE PHILIPPINES  
NATIONAL IRRIGATION ADMINISTRATION  
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1/PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: CONCRETING OF SERVICE ROAD OF NATIONAL IRRIGATION SYSTEM	Date	: June 23, 2023
NAME OF SYSTEM / PROJECT	: AGNO RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONCRETING OF CANAL SERVICE ROAD AND EMBANKMENT PROTECTION		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	15,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	SAN MANUEL	c. Others (Equity, Etc.)		
District	6	<b>TOTAL</b>	<b>15,000,000.00</b>	
2. Service Area /		7. Physical Target (Overall)		
Designed Area ( Ha. )		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities. (Pls. specify)		
4. Type of Irrigation		8. Overall Implementation Schedule	Original	Revised
a. Run-off the River		a. Physical Starting Date	August 2023	
b. Reservoir		b. Completion Date	May 2024	
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight	%	4. Physical Target	
a. Contract Works (Civil Works)	96.24	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works	2.89	c. Repair Works: (specific for rehab.)	
d. Others	0.87	d. Other Activities: (Pls. specify)	
<b>TOTAL</b>	<b>100.00</b>	Conc. Of Service Road	0.720 kms.
2. Starting Date:	August 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total
1. CIVIL WORKS			
a. Contract Works			
Package 1	9,619,589.34		9,619,589.34
Package 2	4,816,809.43		4,816,809.43
b. Force Account Works			
c. Supervision for Civil Works	433,091.96		433,091.96
2. INSTITUTIONAL DEVT. PROGRAM			
3. CONSTRUCTION SURVEY	130,509.27		130,509.27
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT, SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES ( for selected FAPs )			
10. Contingencies			
<b>TOTAL DIRECT COST</b>	<b>15,000,000.00</b>		<b>15,000,000.00</b>

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Noted:

**ENGR. GAUDENCIO M. DE VERA**  
Regional Manager A

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY		
1. GOP	15,000,000.00	15,000,000.00
2. LOAN PROCEEDS		

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