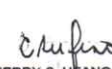
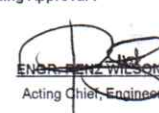

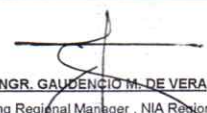



SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

PROJECT	: REGION 1/PANGASINAN IMO	Program No.	: 1
CATEGORY	: CONCRETING OF SERVICE ROAD OF NATIONAL IRRIGATION SYSTEM	Date	: November 07, 2022
(NIP/SIS, NIP/SIP)	: AGNO RIS		
PROJECT DESCRIPTION	: NATIONAL IRRIGATION SYSTEM		
	: CONCRETING OF CANAL SERVICE ROAD AND EMBANKMENT PROTECTION		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	
a. Region	1	a. GOP	Original: 10,000,000.00
b. Province/	PANGASINAN	b. Loan Proceeds	Revised: _____
City/ Municipality	MAPANDAN	c. Others (Equity, Etc.)	_____
District	3	TOTAL	Original: 10,000,000.00
2. Service Area /			Revised: _____
Designed Area (Ha.)	_____	7. Physical Target (Overall)	
3. Source of Water		a. New Area (Ha.)	_____
3.a Drainage Area	_____	b. Restored Area (Ha.)	_____
3.2 Dependable Flow	_____	c. Repair Works: (specific for rehab.)	_____
		d. Other Activities: (Pls. specify)	_____
4. Type of Irrigation		8. Overall Implementation Schedule	
a. Run-off the River	_____	a. Physical Starting Date	Original: January 2023
b. Reservoir	_____	b. Completion Date	Revised: October 2023
c. Groundwater Pump	_____		_____
d. Others	_____		_____

II. WORK TO BE DONE (OVERALL Program)			
1. Performance Weight	%	4. Physical Target	
a. Contract Works (Civil Works)	96.05	a. New Area (Ha.)	_____
b. Force Account Works	_____	b. Restored Area (Ha.)	_____
c. Supervision for Civil Works	2.88	c. Repair Works: (specific for rehab.)	_____
d. Others	1.07	d. Other Activities: (Pls. specify)	_____
TOTAL	100.00	Conc. Of Service Rce	0.447 kms.
2. Starting Date:	January 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM				Prepared by :	
A. DIRECT COST	Field Office	Central Office	Total	 CHERRY S. UFANO Engineering Assistant A	
1. CIVIL WORKS					
a. Contract Works	9,605,260.41	_____	9,605,260.41		
b. Force Account Works	_____	_____	_____	Recommending Approval :  ENGR. BEN WILSON L. ETRATA Acting Chief, Engineering Section	
c. Supervision for Civil Works	288,157.81	_____	288,157.81		
2. INSTITUTIONAL DEV'T. PROGRAM	_____	_____	_____		
3. CONSTRUCTION SURVEY	106,581.78	_____	106,581.78	Approved:  ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO	
4. PARCELLARY MAPPING/SURVEY	_____	_____	_____		
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	_____	_____	_____		
6. PROCUREMENT OF EQUIPMENT & VEHICLES	_____	_____	_____	Noted:  ENGR. GAUDENCIO M. DE VERA Acting Regional Manager , NIA Region 1	
7. FIELD SUPPORT, SUPERVISION & MONITORING	_____	_____	_____		
8. CONSULTING SERVICES	_____	_____	_____		
9. TAXES (for selected FAPs)	_____	_____	_____	 (Additional signature)	
10. Contingencies	_____	_____	_____		
TOTAL DIRECT COST	10,000,000.00	_____	10,000,000.00		
IV. SOURCES OF FUNDS					
A. CAPITAL OUTLAY					
1. GOP	10,000,000.00	_____	10,000,000.00		
2. LOAN PROCEEDS	_____	_____	_____		

