



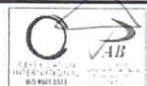
REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1/PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: CONCRETING OF SERVICE ROAD OF NATIONAL IRRIGATION SYSTEM	Date	: September 19, 2022
NAME OF SYSTEM / PROJECT	: AGNO RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONCRETING OF CANAL SERVICE ROAD AND EMBANKMENT PROTECTION		
I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	Original Revised
a. Region	1	a. GOP	22,000,000.00
b. Province/	PANGASINAN	b. Loan Proceeds	
City/ Municipality	LAOAC	c. Others (Equity, Etc.)	
District	5	TOTAL	22,000,000.00
2. Service Area /		7. Physical Target (Overall)	
Designed Area (Ha.)		a. New Area (Ha.)	
3. Source of Water		b. Restored Area (Ha.)	
3.1 Drainage Area		c. Repair Works: (specific for rehab.)	
3.2 Dependable Flow		d. Other Activities. (Pls. specify)	
4. Type of Irrigation		5. PT of Diversion	
a. Run-off the River		8. Overall Implementation Schedule	Original Revised
b. Reservoir		a. Physical Starting Date	January 2023
c. Groundwater Pump		b. Completion Date	October 2023
d. Others			
II. WORK TO BE DONE (OVERALL Program)			
1. Performance Weight	%	4. Physical Target	
a. Contract Works (Civil Works)	96.17	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works Works	2.88	c. Repair Works: (specific for rehab.)	
d. Others	0.95	d. Other Activities: (Pls. specify)	
TOTAL	100.00	Conc. Of Service Road	1.244 kms.
2. Starting Date:	January 2023		
3. No. of Days to complete:	300 calendar days		
III. DETAILED BREAKDOWN OF OVERALL PROGRAM			
A. DIRECT COST	Field Office	Central Office	Total
1. CIVIL WORKS			
a. Contract Works	21,156,614.14		21,156,614.14
b. Force Account Works			
c. Supervision for Civil Works	634,698.42		634,698.42
2. INSTITUTIONAL DEVT. PROGRAM			
3. CONSTRUCTION SURVEY	208,687.44		208,687.44
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT, SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. Contingencies			
TOTAL DIRECT COST	22,000,000.00		22,000,000.00
IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP	22,000,000.00		22,000,000.00
2. LOAN PROCEEDS			
Prepared by:			
 CHERRY S. UFANO Engineering Assistant A			
Recommending Approval:			
 ENGR. RENZ WILSON L. ETRATA Acting Chief, Engineering Section			
Approved:			
 ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO			
Noted:			
 ENGR. GAUDENCIO M. DE VERA Acting Regional Manager, NIA Region 1			

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