



REPUBLIKA NG PILIPINAS
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE
SAN NICOLAS, ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: I / INIMO	Program No.	: 1
PROJECT TITLE	: REPAIR OF NATIONAL IRRIGATION SYSTEMS	Date	: December 28, 2022
NAME OF SYSTEM/PROJECT	: LABUGAON RIS		
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	: NIS		
PROJECT DESCRIPTION	: Completion of Diversion Works, Construction of Canal Lining, Canal Structures and Terminal Facilities		
I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	
a. Region	1	a. GOP	Original 10,000,000.00 Revised
b. Province / City/Municipality	Ilocos Norte Solsona	b. Loan Proceeds	
District	2	c. Others (Equity, etc.)	
2. Service Area (Has.)		TOTAL	10,000,000.00
Designed Area (Ha.)			
3. Source of Water		7. Physical Target (Overall)	
3.a Drainage Area		a. New Area (ha.)	
3.b Dependable Flow		b. Restored Area (ha.)	19.00
		c. Repair works (ha.)	
		d. Other Activities (Pis. specify)	Canal Lining = 0.282 km
			Canal Structures = 11.000 units
			Terminal Facilities = 5.000 units
4. Type of Irrigation (Pis. check the type of irrigation)		8. Overall Implementation Schedule	
a. Run off the River		a. Physical Starting Date	Original February, 2023 Revised
b. Reservoir		b. Completion Date	December 2023
c. Ground Water Pump			
d. Others			
5. Point of Diversion			
Latitude	18° 05' 08"	Longitude	120° 49' 18"
II. WORK TO BE DONE (For the current year)			
1. Performance Weight		4. Physical Target	
a. Contract Works	95.80 %	a. New Area (ha.)	
b. Force Account Works		b. Restored Area (ha.)	
c. Contract Supervision	4.20	c. Repair works (ha.): (specific for rehab.)	
d. Others		d. Other Activities (Pis. specify)	Canal Lining = 0.282 km
TOTAL	100.00		Canal Structures = 11.000 units
			Terminal Facilities = 5.000 units
2. Starting Date:	When funds is made available		
3. No. of days to Complete:	330 Calendar days		
III. DETAILED BREAKDOWN OF OVERALL PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
I. CIVIL WORKS			
a. Contract Works	9,580,351.94		9,580,351.94
b. Force Account Works			
c. Contract Supervision	168,552.30		168,552.30
2. INSTITUTIONAL DEVT. PROGRAM	150,000.00		150,000.00
3. CONSTRUCTION SURVEY	101,095.77		101,095.77
4. PARCELLARY MAPPING/SURVEY	-		-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			-
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)			-
7. CONSULTING SERVICES			
8. TAXES (For selected FAPs)			
9. CONTINGENCIES			
TOTAL DIRECT COST	10,000,000.00		10,000,000.00
IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP	10,000,000.00		10,000,000.00
2. LOAN PROCEEDS			
Prepared by: RENZ TRICIA S. DULDULAO Economist A			
Submitted by: JOSEITO C. DE VERA Principal Engineer A			
Approved by: WEYNARD JOSEPH P. UNTALAN Acting Division Manager			
Noted by: GAUDENCIO M. DE VERA Regional Manager A			