



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

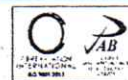
REGION/PMO	: REGION 1/PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: CONCRETING OF SERVICE ROAD OF NATIONAL IRRIGATION SYSTEM	Date	: July 07, 2023
NAME OF SYSTEM / PROJECT	: AGNO RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONCRETING OF CANAL SERVICE ROAD AND EMBANKMENT PROTECTION		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	Original Revised
a. Region	1	a. GOP	15,000,000.00
b. Province/	PANGASINAN	b. Loan Proceeds	
City/Municipality	BINALONAN	c. Others (Equity, Etc.)	
District	5	TOTAL	15,000,000.00
2. Service Area /		7. Physical Target (Overall)	
Designed Area (Ha.)		a. New Area (Ha.)	
3. Source of Water		b. Restored Area (Ha.)	
3.a Drainage Area		c. Repair Works: (specific for rehab.)	
3.2 Dependable Flow		d. Other Activities: (Pls. specify)	
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original Revised
a. Run-off the River		a. Physical Starting Date	August 2023
b. Reservoir		b. Completion Date	May 2024
c. Groundwater Pump			
d. Others			

II. WORK TO BE DONE (OVERALL Program)			
1. Performance Weight	%	4. Physical Target	
a. Contract Works (Civil Works)	96.13	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works	2.88	c. Repair Works: (specific for rehab.)	
d. Others	0.98	d. Other Activities: (Pls. specify)	
TOTAL	100.00	Conc. Of Service Road	1.034 kms.
2. Starting Date:	August 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM				Prepared by:	
A. DIRECT COST	Field Office	Central Office	Total	 CHERRY S. UFANO Engineering Assistant A	
1. CIVIL WORKS				Recommending Approval:	
a. Contract Works	14,420,084.67		14,420,084.67		 ENGR. RENE WILSON ESTRATA Acting Chief, Engineering Section
b. Force Account Works					Approved:
c. Supervision for Civil Works	432,602.54		432,602.54	 ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO	
2. INSTITUTIONAL DEVT. PROGRAM				Noted:	
3. CONSTRUCTION SURVEY	147,312.79		147,312.79		 ENGR. GAUDENCIO M. DE VERA Regional Manager A
4. PARCELLARY MAPPING/SURVEY					
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES					
6. PROCUREMENT OF EQUIPMENT & VEHICLES					
7. FIELD SUPPORT, SUPERVISION & MONITORING					
8. CONSULTING SERVICES					
9. TAXES (for selected FAPs)					
10. Contingencies					
TOTAL DIRECT COST	15,000,000.00		15,000,000.00		
IV. SOURCES OF FUNDS					
A. CAPITAL OUTLAY					
1. GOP	15,000,000.00		15,000,000.00		
2. LOAN PROCEEDS					

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