



REPUBLIC OF THE PHILIPPINES  
**NATIONAL IRRIGATION ADMINISTRATION**  
 PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

**SUMMARY OF CY 2023 PROGRAM OF WORK (POW)**

REGION/PMO	: REGION 1/PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: CONCRETING OF SERVICE ROAD OF NATIONAL IRRIGATION SYSTEM	Date	: April 25, 2023
NAME OF SYSTEM / PROJECT	: AGNO RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONCRETING OF CANAL SERVICE ROAD AND EMBANKMENT PROTECTION		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	Original Revised
a. Region	1	a. GOP	20,000,000.00
b. Province/	PANGASINAN	b. Loan Proceeds	
City/ Municipality	ASINGAN	c. Others (Equity, Etc.)	
District	6	<b>TOTAL</b>	<b>20,000,000.00</b>
2. Service Area /		7. Physical Target (Overall)	
Designed Area ( Ha. )		a. New Area (Ha.)	
3. Source of Water		b. Restored Area (Ha.)	
3.a Drainage Area		c. Repair Works: (specific for rehab.)	
3.2 Dependable Flow		d. Other Activities. (Pls. specify)	
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original Revised
a. Run-off the River		a. Physical Starting Date	June 2023
b. Reservoir		b. Completion Date	March 2024
c. Groundwater Pump			
d. Others			

II. WORK TO BE DONE (OVERALL Program)			
1. Performance Weight	%	4. Physical Target	
a. Contract Works (Civil Works)	96.06	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works	2.88	c. Repair Works: (specific for rehab.)	
d. Others	1.06	d. Other Activities: (Pls. specify)	
<b>TOTAL</b>	<b>100.00</b>	Conc. Of Service Road	kms.
2. Starting Date:	June 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM				Prepared by :
<b>A. DIRECT COST</b>	Field Office	Central Office	Total	 CHERRY S. UFAND Engineering Assistant A
1. CIVIL WORKS				
a. Contract Works	19,212,175.73		19,212,175.73	
b. Force Account Works				
c. Supervision for Civil Works	576,365.27		576,365.27	Recommending Approval :
2. INSTITUTIONAL DEVT. PROGRAM				
3. CONSTRUCTION SURVEY	211,459.00		211,459.00	Approved:
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Noted:
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING				
8. CONSULTING SERVICES				
9. TAXES ( for selected FAPs )				
10. Contingencies				
<b>TOTAL DIRECT COST</b>	<b>20,000,000.00</b>		<b>20,000,000.00</b>	
<b>IV. SOURCES OF FUNDS</b>				
A. CAPITAL OUTLAY				
1. GOP	20,000,000.00		20,000,000.00	
2. LOAN PROCEEDS				

