



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: RESTORATION OF RIVER IRRIGATION SYSTEM	Date	: December 07, 2022
NAME OF SYSTEM / PROJECT	: SINOALAN RIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: NIS		
PROJECT DESCRIPTION	: CANAL STRUCTURE & CANAL LINING		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	20,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	MANGALDAN	c. Others (Equity, Etc.)		
District	4	TOTAL	20,000,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area (Ha.)		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)	52.00	
3.a Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities. (Pls. specify)		
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original	Revised
a. Run-off the River	✓	a. Physical Starting Date	January 2023	
b. Reservoir		b. Completion Date	October 2023	
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	94.71 %	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	52.00
c. Supervision for Civil Works	2.84	c. Repair Works: (specific for rehab.)	
d. Others	2.45 %	d. Other Activities: (Pls. specify)	
TOTAL	100.00 %	d. Other Activities: (Pls. specify)	
2. Starting Date:	January 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total
1. CIVIL WORKS			
a. Contract Works	18,942,477.53		18,942,477.53
b. Force Account Works			
c. Supervision for Civil Works	568,274.33		568,274.33
2. INSTITUTIONAL DEVT. PROGRAM	292,661.28		292,661.28
3. CONSTRUCTION SURVEY	196,586.87		196,586.87
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT,SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. Contingencies			
TOTAL DIRECT COST	20,000,000.00		20,000,000.00
IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP	20,000,000.00		20,000,000.00
2. LOAN PROCEEDS			

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