



REPUBLIC OF THE PHILIPPINES  
NATIONAL IRRIGATION ADMINISTRATION  
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: RESTORATION OF SAN FABIAN RIVER IRRIGATION SYSTEM	Date	: January 12, 2023
NAME OF SYSTEM / PROJECT	: SAN FABIAN RIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: NATIONAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES & CANAL LINING		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	20,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	SAN JACINTO	c. Others (Equity, Etc.)		
District	4	<b>TOTAL</b>	20,000,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area ( Ha. )		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)	15.00	
3.a Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities: (Pls. specify)		
4. Type of Irrigation		5. PT of Diversion		
a. Run-off the River	1			
b. Reservoir		8. Overall Implementation Schedule	Original	Revised
c. Groundwater Pump		a. Physical Starting Date	February 2023	
d. Others		b. Completion Date	November 2023	

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	94.72	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	15.00
c. Supervision for Civil Works	2.84	c. Repair Works: (specific for rehab.)	
c. Others	2.44	d. Other Activities: (Pls. specify)	
<b>TOTAL</b>	100.00 %		
2. Starting Date:	February 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by:
1. CIVIL WORKS				 <b>CHERRY S. LUFANO</b> Engineering Assisstant A
a. Contract Works	18,944,499.32		18,944,499.32	
b. Force Account Works				
c. Supervision for Civil Works	568,334.98		568,334.98	Recommending Approval:  <b>ENGR. RENZ WILSON L. ETRATA</b> Acting Chief, Engineering Section
2. INSTITUTIONAL DEVT. PROGRAM	292,037.36		292,037.36	
3. CONSTRUCTION SURVEY	195,128.34		195,128.34	
4. PARCELLARY MAPPING/SURVEY				Approved:  <b>ENGR. GERTRUDES A. VIADO</b> Division Manager A, Pangasinan IMO
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT,SUPERVISION & MONITORING				Noted:  <b>ENGR. GAUDENCIO M. DE VERA</b> Regional Manager A
8. CONSULTING SERVICES				
9. TAXES ( for selected FAPs )				
10. Contingencies				
<b>TOTAL DIRECT COST</b>	20,000,000.00		20,000,000.00	
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP	20,000,000.00		20,000,000.00	
2. LOAN PROCEEDS				

