



SUMMARY OF CY 2023 PROGRAM OF WORK (FINAL POW)

REGION / PMO	: REGION - 1, URDANETA, PANGASINAN	Program No.	: 1
PROJECT TITLE	: FARMLAND GEOGRAPHIC INFORMATION SYSTEM	Date	: 10-Oct-22
NAME OF SYSTEM / PROJECT	: LABUGAON RIVER IRRIGATION SYSTEM		
SYSTEMS CATEGORY	: NIS		
PROJECT DESCRIPTION	: FARMLAND GEOGRAPHIC INFORMATION SYSTEM FOR LABUGAON RIVER IRRIGATION SYSTEM		
I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	
a. Region	REGION I	a. GOP	Original 316,818.00
b. Province /	ILOCOS NORTE	b. Loan Proceeds	Revised
City / Municipality	SOLSONA	c. Others (Equity, etc.)	
District	2nd DISTRICT	TOTAL	
2. Service Area /		7. Physical Target (Overall)	
Designed area (Ha.)	2,156.00	a. New Area (Ha.)	
3. Source of Water		b. Resto. Area (Ha.)	
3.a Drainage Area	TINA RIVER	c. Repair Works (Ha.) specify for rehab	
3.b Dependable Flow		d. Other Activities (pls specify)	
4. Type of Irrigation		8. Overall Implementation Schedule	
5. PT of Diversion		Original Revised	
	Latitude Longitude	a. Physical Starting Date	JAN. 1, 2023
a. Run off the River	18° 05' 08" 120° 49' 18"	b. Completion Date	DEC. 31, 2023
b. Reservoir			
c. Ground Water Pump			
d. Others			
II. WORK TO BE DONE (For the current year)			
1. Performance weight		4. Physical Target	
a. Contract Woks		a. New Area (Ha.)	
b. Force Account Works	100.00%	b. Rehab. Area (Ha.)	
c. Others		c. Repair Works (Ha.) specify for rehab	
Total	100.00%	d. Other Activities (pls specify)	
2. Starting Date :	JAN. 1, 2023		
3. No. of days to Complete :	365 c.d.		
III. BREAKDOWN OF CURRENT YEAR PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract works			
b. Force Account Works			
b1. Data Gathering	59,911.60		59,911.60
b2. Validation	146,906.40		146,906.40
b3. IT equipment	110,000.00		110,000.00
3. CONSTRUCTION SURVEY			
4. PARCELLARY MAPPING /SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT,SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. CONTINGENCIES			
TOTAL DIRECT COST	316,818.00		316,818.00
IV. SOURCES OF FUND			
A. CAPITAL OUTLAY			
1. GOP Regular	316,818.00		316,818.00
2. LOAN PROCEEDS			
Prepared By: RENTZ TRICIA S. DULDULAO Economist A			
Recommending Approval: JOSEITO C. DE VERA Principal Engineer A			
Approved: WEYNARD JOSEPH P. UNTALAN Acting Division Manager			
Noted: GAUDENTIO M. DE VERA Acting Regional Manager			