



SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION / PMO	: 1 / LUIMO	Program No.	
PROJECT TITLE	: DISTRICT 2 STW	Date	: April 20, 2023
NAME OF SYSTEM/PROJECT	:		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM/COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: Supply, Delivery & Distribution of Pump and Engine with Accessories		

I. GENERAL INFORMATION 1. Project Location a. Region: <u>1</u> b. Province / City / Municipality: <u>La Union</u> District: <u>2nd</u> 2. Service Area / Designed Area (Ha.) : _____ 3. Source of Water : <u>Groundwater</u> 3.a Drainage Area: _____ 3.b Dependable Flow: _____ 4. Type of Irrigation a. Run off the River: _____ b. Reservoir: _____ c. Ground Water Pump: <input checked="" type="checkbox"/> _____ d. Others: _____	6. Overall Project Cost a. GOP: <u>2,000,000.00</u> b. Loan Proceeds: _____ c. Others (Equity, etc.): _____ TOTAL : <u>2,000,000.00</u> 7. Physical Target (Overall) a. New Area (ha.): _____ b. Restored Area (ha.): _____ c. Repair Works (ha.): (specific for rehab) _____ c.1 Lined Canal (km.): _____ d. Other Activities: (Pls. specify) d.1. Proc. of Pump & Engine: <u>75 units</u> 8. Overall Implementation Schedule a. Physical Starting Date: _____ b. Completion Date: _____
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II. WORK TO BE DONE (For the current year) 1. Performance weight % a. Contract Works (Civil Works): <u>99.31</u> b. Force Account Works: _____ c. Others: <u>0.69</u> TOTAL : <u>100.00</u> 2. Starting Date: <u>When fund is made available</u> 3. No. of days to Complete: <u>90 calendar days</u>	7. Physical Target (Overall) a. New Area (ha.): _____ b. Restored Area (ha.): _____ c. Repair Works (ha.): (specific for rehab) _____ c.1 Lined Canal (km.): _____ d. Other Activities: (Pls. specify) d.1. Proc. of Pump & Engine: <u>75 units</u>
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III. BREAKDOWN OF CURRENT YEAR PROGRAM <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:40%;"></th> <th style="width:20%;">Field Office</th> <th style="width:20%;">Central Office</th> <th style="width:20%;">Total</th> </tr> </thead> <tbody> <tr> <td>DIRECT COST</td> <td></td> <td></td> <td></td> </tr> <tr> <td>I. CIVIL WORKS</td> <td></td> <td></td> <td></td> </tr> <tr> <td>a. Contract Works</td> <td style="text-align: right;">1,986,187.50</td> <td style="text-align: center;">-</td> <td style="text-align: right;">1,986,187.50</td> </tr> <tr> <td>b. Force Account Works</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td>c. Contract Supervision</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td>II. INSTITUTIONAL DEVELOPMENT PROGRAM</td> <td style="text-align: right;">13,812.50</td> <td style="text-align: center;">-</td> <td style="text-align: right;">13,812.50</td> </tr> <tr> <td>III. CONSTRUCTION SURVEY</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td>IV. PARCELLARY MAPPING/SURVEY</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td>V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td>VI. LAND ACQUISITION & RESETTLEMENT PLAN</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td>VII. HEALTH AND SAFETY</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td>VIII. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td>IX. CONSULTING SERVICES</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td>X. TAXES (For selected FAPs)</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td>XI. CONTINGENCIES</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td>TOTAL DIRECT COST</td> <td style="text-align: right;">2,000,000.00</td> <td style="text-align: center;">-</td> <td style="text-align: right;">2,000,000.00</td> </tr> </tbody> </table>		Field Office	Central Office	Total	DIRECT COST				I. CIVIL WORKS				a. Contract Works	1,986,187.50	-	1,986,187.50	b. Force Account Works	-	-	-	c. Contract Supervision	-	-	-	II. INSTITUTIONAL DEVELOPMENT PROGRAM	13,812.50	-	13,812.50	III. CONSTRUCTION SURVEY	-	-	-	IV. PARCELLARY MAPPING/SURVEY	-	-	-	V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES	-	-	-	VI. LAND ACQUISITION & RESETTLEMENT PLAN	-	-	-	VII. HEALTH AND SAFETY	-	-	-	VIII. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	-	-	-	IX. CONSULTING SERVICES	-	-	-	X. TAXES (For selected FAPs)	-	-	-	XI. CONTINGENCIES	-	-	-	TOTAL DIRECT COST	2,000,000.00	-	2,000,000.00	Prepared by: <div style="text-align: center;"> RALPH ANTHONY JANN A. FERNANDEZ <i>Engineering Assistant B</i> </div> <hr/> Reviewed by: <div style="text-align: center;"> RHEA M. SANTIAGO <i>Engineer A</i> </div> <hr/> Recommending Approval: <div style="text-align: center;"> CYNTHIA G. PANIT <i>Chief, Engineering & Operations Section</i> </div> <hr/> Approved by: <div style="text-align: center;"> ENGR. DANILO V. GOMEZ MSME <i>Division Manager A</i> </div> <hr/> Noted: <div style="text-align: center;"> ENGR. GAUDENCIO M. DE VERA MBA <i>Regional Manager A</i> </div>
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