

Republika ng Pilipinas

National Irrigation Administration
(Pambansang Pangasiwaan Ng Patubig)
Lungsod ng Quezon

SUMMARY OF CY 2022 PROGRAM OF WORK (POW)

PROJECT TITLE	REPAIR OF	NATIONAL IRRIGATI	ON SYSTEM	1	Date	January 28, 2022	
NAME OF SYSTEM/PROJECT							
SYSTEM CATEGORY							1
	: NIS	of Discouries Dam					
PROJECT DESCRIPTION	: Completion	of Diversion Dam					
GENERAL INFORMATION Project Location				6. Overall Project	Cost (P)	Original	Revised
a. Region	1			a. GOP		20,000,000.00	
b. Province /	484 1 (a) 4			b. Loan Proceeds			
City/Municipality					c. Others (Equity, etc.) TOTAL		
District	1				TOTAL	20,000,000.00	
2. Service Area (Has.)/ Designed Area (Ha.)				7. Physical Target	(Overall)		
		-		a. New Area (ha			
3. Source of Water Cura River				b. Restored Area (ha.)			
3. Source of Water			 c. Repair works (ha.): (specific for red. Other Activities: (Pls. specify) 		Diversion Dam =	1.000 unit	
3.a Drainage Area 3.b Dependable Flow				d. Other Mourido	o. (1 10. open.))		
3.5 Dependable 1 low							
				8. Overall Impleme	entation Schedule		Burland
4. Type of Irrigation		5. Point of Diversion		Dharing Char	E D-t-	Original February, 2022	Revised
(Pls. check the type of irrigation	on)	Latitude 18° 12' 16"	Longtitude 120° 52' 17"	 a. Physical Star b. Completion D 		December 2022	
Run off the River Reservoir		10 12 10	120 02 17	b. completion b			
c. Ground Water Pump							
d. Others							
WORK TO DE DONE (For the	umant voor)						
II. WORK TO BE DONE (For the o	urrent year)						
1. Performance Weight	04.04	%		 Physical Target New Area (harmonic) 			
a. Contract Works	94.94			b. Restored Are			1
b. Force Account Works c. Contract Supervision	5.06				(ha.): (specific for re	hab.)	1
d. Others				d. Other Activitie	es: (Pls. specify)	Diversion Dam =	1.000 unit
TOTAL	100.00			. ***			
2. Starting Date:	When fund	s is made available					
	23/22/2019/10/2019	V-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					
3. No. of days to Complete:	330 Calend	ar days					
III. DETAILED BREAKDOWN OF	OVERALL PR	ROGRAM Field Office	Central Office	Total	/	7	
DIRECT COST		rieid Office	Cellulai Office	10101	Prepared by:		
I. CIVIL WORKS						+1/1/ N=	— .
a. Contract Works		18,988,100.83		18,988,100.83		WALL Y	••
					'	Economist A	AU
b. Force Account Works						L	
c. Contract Supervision		569,643.02		569,643.02			
INSTITUTIONAL DEVT. PROGRAM		300,000.00	£	300,000.00			
3. CONSTRUCTION SURVEY		142,256.15		142,256.15	Recommended by	r	
4. PARCELLARY MAPPING/SURVEY					(Coommonded 2)		
5. RIGHT OF WAY ACQUISITION,					JOSELITO C. DE VERA		
PLANT/PROPERTY DAI	MAGES				1	Senior Engineer A	,
6. PROCUREMENT OF EQUI							
& VEHICLES (for FAPs)) .			-			
7. CONSULTING SERVICES					Approved by:	10114 le	
8. TAXES (For selected FAPs)					w	EYNARD JOSEPH P. UNTALAN	
9. CONTINGENCIES						Acting Division Manager	
TOTAL DIRECT COST		20,000,000.00		20,000,000.00			
IV. SOURCES OF FUNDS							
A. CAPITAL OUTLAY					Noted by:	1	
1. GOP		20,000,000.00		20,000,000.00	1	CAUDENCALL	-
a LOW PROCEEDS						Acting Regional Manage	er)
2. LOAN PROCEEDS					1		/ LGF. MAT
						1	Mmer