



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
 PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO : REGION 1 / PANGASINAN IMO
 PROJECT TITLE : RESTORATION OF RIVER IRRIGATION SYSTEM
 NAME OF SYSTEM / PROJECT : AMBAYOAN RIS
 SYSTEMS CATEGORY : NATIONAL IRRIGATION SYSTEM
 PROJECT DESCRIPTION : CONSTRUCTION OF CANAL STRUCTURES & CANAL LINING

Program No. : 1
 Date : March 22, 2023

I. GENERAL INFORMATION

1. Project Location	6. Overall Project Cost (P)	Original	Revised
a. Region : 1	a. GOP	33,235,000.00	
b. Province/ : PANGASINAN	b. Loan Proceeds		
City/ Municipality : SAN NICOLAS	c. Others (Equity, Etc.)		
District : 6	TOTAL	33,235,000.00	
2. Service Area / Designed Area (Ha.)	7. Physical Target (Overall)		
3. Source of Water	a. New Area (Ha.)		
3.a Drainage Area	b. Restored Area (Ha.)	30.00	
3.2 Dependable Flow	c. Repair Works: (specific for rehab.)		
4. Type of Irrigation	d. Other Activities. (Pls. specify)		
5. PT of Diversion	8. Overall Implementation Schedule	Original	Revised
a. Run-off the River	a. Physical Starting Date	May 2023	
b. Reservoir	b. Completion Date	February 2024	
c. Groundwater Pump			
d. Others			

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight	4. Physical Target
a. Contract Works (Civil Works)	a. New Area (Ha.)
b. Supervision for Civil Works Works : 2.84	b. Restored Area (Ha.)
c. Others : 2.42	c. Repair Works: (specific for rehab.)
TOTAL : 5.26 %	d. Other Activities: (Pls. specify)
2. Starting Date: May 2023	Canal Structures : 26.00 units
3. No. of Days to complete: 300 calendar days	Canal Lining : 4.658 km.

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

	Field Office	Central Office	Total
A. DIRECT COST			
1. CIVIL WORKS			
a. Contract Works			
Package 1	10,498,471.16		10,498,471.16
Package 2	10,495,669.53		10,495,669.53
Package 3	10,493,620.76		10,493,620.76
b. Force Account Works			
c. Supervision for Civil Works	944,356.84		944,356.84
2. INSTITUTIONAL DEVT. PROGRAM	478,560.52		478,560.52
3. CONSTRUCTION SURVEY	324,321.18		324,321.18
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION; PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT, SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. Contingencies			
TOTAL DIRECT COST	33,235,000.00		33,235,000.00

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IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY			
1. GOP	33,235,000.00		33,235,000.00
2. LOAN PROCEEDS			

