



REPUBLIC OF THE PHILIPPINES  
NATIONAL IRRIGATION ADMINISTRATION  
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: COMMUNAL IRRIGATION SYSTEM	Date	: September 28, 2022
NAME OF SYSTEM / PROJECT	: LOWER TAWIN TAWIN CIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: CIS		
PROJECT DESCRIPTION	: SALT INTRUSION AND EMBANKMENT PROTECTION		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	15,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	ALAMINOS CITY	c. Others (Equity, Etc.)		
District	1	<b>TOTAL</b>	<b>15,000,000.00</b>	
2. Service Area /		7. Physical Target (Overall)		
Designed Area ( Ha. )		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)	50.00	
3.a Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities: (Pls. specify)		
4. Type of Irrigation		8. Overall Implementation Schedule	Original	Revised
	5. PT of Diversion	a. Physical Starting Date	January 2023	
a. Run-off the River		b. Completion Date	October 2023	
b. Reservoir				
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	94.75 %	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	50.00
c. Supervision for Civil Works	2.84 %	c. Repair Works: (specific for rehab.)	
d. Others	2.40 %	d. Other Activities: (Pls. specify)	
<b>TOTAL</b>	<b>100.00 %</b>		
2. Starting Date:	January 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by:
1. CIVIL WORKS				 <b>CHERRY S. UFANO</b> Engineering Assistant A
a. Contract Works	14,212,945.79		14,212,945.79	
b. Force Account Works				
c. Supervision for Civil Works	426,388.37		426,388.37	Recommending Approval:  <b>ENGR. RENZ WILSON L. ETRATA</b> Acting Chief, Engineering Section
2. INSTITUTIONAL DEVT. PROGRAM	214,272.49		214,272.49	
3. CONSTRUCTION SURVEY	146,393.34		146,393.34	
4. PARCELLARY MAPPING/SURVEY				Approved:  <b>ENGR. GERTRUDES A. VIADO</b> Division Manager A, Pangasinan IMO
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. CONSULTING SERVICES				Noted:  <b>ENGR. GAUDENTIO M. DE VERA</b> Acting Regional Manager, NIA Region 1
8. TAXES ( for selected FAPs )				
9. Contingencies				
<b>TOTAL DIRECT COST</b>	<b>15,000,000.00</b>		<b>15,000,000.00</b>	
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP	15,000,000.00		15,000,000.00	
2. LOAN PROCEEDS				

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