REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	:	REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	:	RESTORATION OF COMMUNAL IRRIGATION SYSTEM	Date	: February 14, 2023
NAME OF SYSTEM / PROJECT	:	CERVANTES CIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	:	CIS		
PROJECT DESCRIPTION	:	DIVERSION WORKS AND EMBANKMENT PROTECTION		

I. GENERAL INFORMATION

1. Project Location
   - a. Region: 1
   - b. Province/ City/ Municipality: PANGASINAN / MANGATAREM
   - District: 2
2. Service Area / Designed Area (Ha.)
3. Source of Water
   - 3.a Drainage Area
   - 3.2 Dependable Flow
4. Type of Irrigation
   - a. Run-off the River
   - b. Reservoir
   - c. Groundwater Pump
   - d. Others
5. PT of Diversion
6. Overall Project Cost (P)

	Original	Revised
a. GOP	15,000,000.00	
b. Loan Procceds		
c. Others (Equity. Etc.)		
TOTAL	15,000,000.00	

7. Physical Target (Overall)

	Original	Revised
a. New Area (Ha.)		
b. Restored Area (Ha.)	30.00	
c. Repair Works: (specific for rehab.)		
d. Other Activities. (Pls. specify)		

8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	April 2023	
b. Completion Date	January 2024	

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight

a. Contract Works (Civil Works)	94.61 %
b. Force Account Works	
c. Supervision for Civil Works	2.84 %
d. Others	2.55 %
TOTAL	100.00 %

2. Starting Date: April 2023
3. No. of Days to complete: 300 calendar days
4. Physical Target

a. New Area (Ha.)	
b. Restored Area (Ha.)	30.00
c. Repair Works: (specific for rehab.)	
d. Other Activities: (Pls. specify)	

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total
1. CIVIL WORKS			
a. Contract Works	14,191,626.75		14,191,626.75
b. Force Account Works			
c. Supervision for Civil Works	425,748.80		425,748.80
2. INSTITUTIONAL DEV'T. PROGRAM	219,260.63		219,260.63
3. CONSTRUCTION SURVEY	163,363.81		163,363.81
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. CONSULTING SERVICES			
8. TAXES (for selected FAPs)			
9. Contingencies			
TOTAL DIRECT COST	**15,000,000.00**		**15,000,000.00**

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY			
1. GOP	15,000,000.00		15,000,000.00
2. LOAN PROCEEDS			

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