



REPUBLIC OF THE PHILIPPINES  
**NATIONAL IRRIGATION ADMINISTRATION**  
 PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

**SUMMARY OF CY 2023 PROGRAM OF WORK (POW)**

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: RESTORATION OF COMMUNAL IRRIGATION SYSTEM	Date	: April 11, 2023
NAME OF SYSTEM / PROJECT	: BOBONAN CIS		
SYSTEMS CATEGORY	: CIS		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: DIVERSION WORKS		

**I. GENERAL INFORMATION**

1. Project Location	6. Overall Project Cost (P)	Original	Revised
a. Region	a. GOP	12,000,000.00	
b. Province/	b. Loan Proceeds		
City/ Municipality	c. Others (Equity, Etc.)		
District	<b>TOTAL</b>	12,000,000.00	
2. Service Area /	7. Physical Target (Overall)		
Designed Area ( Ha. )	a. New Area (Ha.)	22.00	
3. Source of Water	b. Restored Area (Ha.)		
3.a Drainage Area	c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow	d. Other Activities. (Pls. specify)		
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original Revised
a. Run-off the River		a. Physical Starting Date	June 2023
b. Reservoir		b. Completion Date	March 2024
c. Groundwater Pump			
d. Others			

**II. WORK TO BE DONE (OVERALL Program)**

1. Performance Weight	4. Physical Target
a. Contract Works (Civil Works) 94.85 %	a. New Area (Ha.)
b. Force Account Works	b. Restored Area (Ha.) 22.00
c. Supervision for Civil Works 2.85 %	c. Repair Works: (specific for rehab.)
d. Others 2.30 %	d. Other Activities: (Pls. specify)
<b>TOTAL 100.00 %</b>	
2. Starting Date: June 2023	
3. No. of Days to complete: 300 calendar days	

**III. DETAILED BREAKDOWN OF OVERALL PROGRAM**

A. DIRECT COST	Field Office	Central Office	Total	Prepared by:
1. CIVIL WORKS				 <b>CHERRY S. UFANO</b> Engineering Assistant A
a. Contract Works	11,382,384.16		11,382,384.16	
b. Force Account Works				
c. Supervision for Civil Works	341,471.52		341,471.52	Recommending Approval:  <b>ENGR. RENZ WILSON L. ESTRATA</b> Acting Chief, Engineering Section
2. INSTITUTIONAL DEVT. PROGRAM	164,556.45		164,556.45	
3. CONSTRUCTION SURVEY	111,587.87		111,587.87	
4. PARCELLARY MAPPING/SURVEY				Approved:  <b>ENGR. GERTRUDES A. VIADO</b> Division Manager A, Pangasinan IMO
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. CONSULTING SERVICES				
8. TAXES (for selected FAPs)				
9. Contingencies				
<b>TOTAL DIRECT COST</b>	12,000,000.00		12,000,000.00	Noted:

**IV. SOURCES OF FUNDS**

A. CAPITAL OUTLAY				 <b>ENGR. GAUDENCIO M. DE VERA</b> Regional Manager A
1. GOP	12,000,000.00		12,000,000.00	