

V

	REPUBLIC OF THE PHILIPPINES
NATIO	NAL IRRIGATION ADMINISTRATION
PANG	CINAN IDDICATION MANAGEMENT OFFICE

		SUMMARY OF C	Y 2023 PRO	GRAM OF WORK ((POW)	9	Allilex 5
REGION/PMO	: REGION 1 / PANG					Program No.	, 1
PROJECT TITLE		RIRRIGATION SYSTEM				Date	: December 07, 2022
NAME OF SYSTEM / PROJECT	: SINOCALAN RIS						
SYSTEMS CATEGORY	: NIS				•		
(NIS/CIS, NIP/SIP)							
PROJECT DESCRIPTION	: CANAL STRUCTL	JRE & CANAL LINING					
I. GENERAL INFORMATION							
Project Location				6. Overall Project Cost (P)		Original	Revised
a. Region	1			a. GOP		30,000,000.00	7,07,000
b. Province/	PANGASINAN			b. Loan Proceeds			
City/ Municipality	STA. BARBARA			c. Others (Equity. Etc.)		200	
District	3				TOTAL	30,000,000.00	
2. Service Area /	-			*:			
Designed Area (Ha.)				7. Physical Target (Overall)			
(0)				a. New Area (Ha.)			
3. Source of Water		11		b. Restored Area (Ha.)			
3.a Drainage Area				c. Repair Works: (specific fo	or rehab.)	3, -	
3.2 Dependable Flow				d. Other Activities. (Pls. spe	ecify)		
		5 DT 4 D		S. O		Odelani	Destroy
Type of Irrigation		5. PT of Diversion		8. Overall Implementation Sch	ledule	Original	Revised
a. Run-off the River				a. Physical Starting Date		January 2023	
b. Reservoir				b. Completion Date		October 2023	
c. Groundwater Pump						1	
d. Others							
II. WORK TO BE DONE (OVERALL Pro	ogram)	And the second s					
Performance Weight	og. um,			4. Physical Target			
a. Contract Works (Civil Works)	94.77 %			a. New Area (Ha.)			
b. Force Account Works				b. Restored Area (Ha.)			
c. Supervision for Civil Works	2.84			The state of the s		20.0	
d. Others	2.39 %			c. Repair Works: (specific fo	or rehab.)		
TOTAL	100.00 %			d. Other Activities: (Pls. spe	ecify)	. 44	\
_				Canal Struct	ture	5.00	units
2. Starting Date:	January 2023			Canal Linin	ng	0.889	km.
3. No. of Days to complete: 3	00 calendar days						
III. DETAILED BREAKDOWN OF OVER	RALL PROGRAM						
					Prepared by		
A. DIRECT COST		Field Office	Central Office	Total	,		\ _
1. CIVIL WORKS					1	Cher	hoto
a. Contract Works		28,430,966.81		28,430,966.81		CHERRY S.	FANO
					1	Engineering As	sistant A
b. Force Account Works					1		
Committee for Chill Works		952 020 00		852 020 00	1		
c. Supervision for Civil Works		852,929.00		852,929.00	1		
2. INSTITUTIONAL DEV'T. PROGRA	M	423,265.23		423,265.23	Recommend	ling Approval :	
3. CONSTRUCTION SURVEY		292,838.96		292,838.96			H .
						ENGR. RENZ WILSO	
4. PARCELLARY MAPPING/SURVE	Y				1	Acting Chief, Engine	eering Section
5. RIGHT OF WAY ACQUISITION,		~~~		-	}		
PLANT/PROPERTY DAMAGES				-	1		
T D II T II T D III I							
6. PROCUREMENT OF EQUIPMENT	Т				Approved:		8
& VEHICLES							
1							
7. FIELD SUPPORT, SUPERVISION	& MONITORING]	ENGR. GERTRUDE	
a constituting services					1	Division Manager A, P	angasinan IMO
8. CONSULTING SERVICES				-	1		
9. TAXES (for selected FAPs)					i		
J. IANEO (101 Selected PAPS)							
10. Contingencies			-		Noted:		~
10. Commigations				-		<i>. . . .</i>	
TOTAL DIRECT COST		30,000,000.00		30,000,000.00	1		
					1	ENGR. GAUDENCO	M. DE VERA
IV. SOURCES OF FUNDS	Control and the Control of the Contr					Regional Manag	er, NIA Reghan 1
A. CAPITAL OUTLAY					1	(
1. GOP		30,000,000.00		30,000,000.00	1		115 61
2. LOAN PROCEEDS							161.70
2. LONGTHOOLEDS			-	-	1		STIC TOUR

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