



REPUBLIKA NG PILIPINAS  
NATIONAL IRRIGATION ADMINISTRATION  
PANGASINAN IRRIGATION MANAGEMENT OFFICE

SUMMARY OF CY 2021 PROGRAM OF WORK (POW)

REGION/PMO : REGION 1 / PANGASINAN IMO  
PROJECT TITLE : CARP-IC  
NAME OF SYSTEM / PROJECT : LUNA ESTE CIP CY 2021  
SYSTEMS CATEGORY : CIP  
(NIS/CIS, NIP/SIP)  
PROJECT DESCRIPTION : CONSTRUCTION OF CANAL LINING, CANAL STRUCTURES AND TURN OUT FACILITIES

Program No. 1141-05-0001  
Date December 9, 2020

I. GENERAL INFORMATION

1. Project Location  
a. Region 1  
b. Municipality / Province UMINGAN PANGASINAN

2. Service Area /  
Designed Area ( Ha. ) 100.00

3. Source of Water  
3.1 Drainage Area  
3.2 Dependable Flow

4. Type of Irrigation (Pls check the type of irrigation)  
a. Run-off the River  
b. Reservoir  
c. Groundwater Pump  
d. Others

5. PT of Diversion  
Latitude Longitude  
15°51'1.49" 120°48'12.46"

6. Overall Project Cost (P)  
a. GOP 8,000,000.00  
b. Loan Proceeds  
c. Others  
TOTAL 8,000,000.00

7. Physical Target (Overall)  
a. New Area (Ha.) 100.00  
b. Restored Area (Ha.)  
c. Repair works (Ha): specific for rehab.  
d. Other Activities

8. Overall Implementation Schedule  
a. Physical Starting Date  
b. Completion Date

II. WORK TO BE DONE (For current year)

1. Performance Weight  
a. Contract Works (Civil Works) 91.88 %  
b. Force Account Works %  
c. Others 8.12 %  
TOTAL 100.00 %

2. Starting Date: When funds is made available  
3. No. of Days to complete: 300 calendar days

7. Physical Target (Current year)  
a. New Area (Ha.) 40.00  
b. Restored Area (Ha.)  
c. Repair Works: (specific for rehab.)  
d. Other Activities: (Pls. specify)  
Canal Structure 1 Unit  
Canal Lining 1.29 kms  
Turn Out Facilities 2 Units

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

|                                            | Field Office        | Central Office | Total               |
|--------------------------------------------|---------------------|----------------|---------------------|
| <b>A. DIRECT COST</b>                      |                     |                |                     |
| 1. CIVIL WORKS                             |                     |                |                     |
| a. Contract Works                          | 7,134,758.81        |                | 7,134,758.81        |
| b. Force Account Works                     |                     |                |                     |
| 2. INSTITUTIONAL DEVT. PROGRAM             |                     |                |                     |
| 3. CONSTRUCTION SURVEY                     | 71,401.43           |                | 71,401.43           |
| 4. PARCELLARY MAPPING/SURVEY               |                     |                |                     |
| 5. RIGHT OF WAY ACQUISITION                |                     |                |                     |
| PLANT/PROPERTY DAMAGES                     |                     |                |                     |
| 6. PROCUREMENT OF EQUIPMENT & VEHICLES     |                     |                |                     |
| 7. FIELD SUPPORT, SUPERVISION & MONITORING | 144,123.20          |                | 144,123.20          |
| 8. CONSULTING SERVICES                     |                     |                |                     |
| 9. TAXES ( for selected FAPs )             |                     |                |                     |
| 10. CONTINGENCIES                          |                     |                |                     |
| <b>TOTAL DIRECT COST</b>                   | <b>7,350,283.44</b> |                | <b>7,350,283.44</b> |

IV. SOURCES OF FUNDS

|                            | Field Office      | Central Office    | Total               |
|----------------------------|-------------------|-------------------|---------------------|
| <b>A. CAPITAL OUTLAY</b>   |                   |                   |                     |
| 1. GESA                    | 249,716.56        |                   | 249,716.56          |
| 2. MANAGEMENT FEE          |                   | 400,000.00        | 400,000.00          |
| <b>TOTAL INDIRECT COST</b> | <b>249,716.56</b> | <b>400,000.00</b> | <b>649,716.56</b>   |
| <b>TOTAL PROJECT COST</b>  |                   |                   | <b>8,000,000.00</b> |

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Noted:

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