



REPUBLIC OF THE PHILIPPINES  
NATIONAL IRRIGATION ADMINISTRATION  
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: REPAIR NATIONAL IRRIGATION SYSTEM	Date	: December 29, 2022
NAME OF SYSTEM / PROJECT	: SINOCALAN RIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: NATIONAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CANAL STRUCTURE , CANAL LINING , ACCESS ROAD & EMBANKMENT PROTECTION		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	10,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	CALASIAO	c. Others (Equity, Etc.)		
District	1	TOTAL	10,000,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area ( Ha. )		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities. (Pls. specify)		
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original	Revised
a. Run-off the River		a. Physical Starting Date	January 2023	
b. Reservoir		b. Completion Date	October 2023	
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	94.72 %	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works	%	c. Repair Works: (specific for rehab.)	
d. Others	2.44 %	d. Other Activities: (Pls. specify)	
TOTAL	97.16 %	Canal Structure	3.00 units
2. Starting Date:	January 2023	Canal Lining	0.802 km.
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by :
1. CIVIL WORKS				 <b>CHERRY S. LUFANO</b> Engineering Assistant A
a. Contract Works	9,471,639.59		9,471,639.59	
b. Force Account Works				
c. Supervision for Civil Works	284,149.19		284,149.19	Recommending Approval :  <b>ENGR. RENZ WILSON L. ETRATA</b> Acting Chief, Engineering Section
2. INSTITUTIONAL DEVT. PROGRAM	146,336.83		146,336.83	
3. CONSTRUCTION SURVEY	97,874.40		97,874.40	
4. PARCELLARY MAPPING/SURVEY				Approved:  <b>ENGR. GERTRUDES A. VIADO</b> Division Manager A, Pangasinan IMO
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. CONSULTING SERVICES				Noted:  <b>ENGR. GAUDENCIO M. DE VERA</b> Regional Manager A
8. TAXES ( for selected FAPs )				
9. Contingencies				
<b>TOTAL DIRECT COST</b>	<b>10,000,000.00</b>		<b>10,000,000.00</b>	

IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP	10,000,000.00		10,000,000.00
2. LOAN PROCEEDS			

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