



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 2
PROJECT TITLE	: MODIFICATION OF SAN FABIAN RIVER IRRIGATION SYSTEM	Date	: May 22, 2023
NAME OF SYSTEM / PROJECT	: SAN FABIAN RIS (BINDAY DAM)		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONSTRUCTION OF RIVER IRRIGATION SYSTEM		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	50,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	SAN FABIAN	c. Others (Equity, Etc.)		
District	4	TOTAL	50,000,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area (Ha.)		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)	1,991.00	Has.
3.a Drainage Area		c. Repair Works: (specific for rehab.)	87.00	Has.
3.2 Dependable Flow		d. Other Activities. (Pls. specify)		
4. Type of Irrigation		8. Overall Implementation Schedule	Original	Revised
a. Run-off the River		a. Physical Starting Date	June, 2023	
b. Reservoir		b. Completion Date	May, 2024	
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight		4. Physical Target		
a. Contract Works (Civil Works)	93.78 %	a. New Area (Ha.)		
b. Contract Supervision	2.78	b. Restored Area (Ha.)		
Others	3.44 %	c. Repair Works: (specific for rehab.)	87.00	Has.
TOTAL	100.00 %	d. Other Activities: (Pls. specify)		
2. Starting Date:	June 2023			
3. No. of Days to complete:	360 calendar days			

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

	Field Office	Central Office	Total
A. DIRECT COST			
1. CIVIL WORKS			
a. Contract Works	46,891,906.25		46,891,906.25
b. Contract Supervision	1,388,461.04		1,388,461.04
2. INSTITUTIONAL DEVT. PROGRAM	961,262.88		961,262.88
3. CONSTRUCTION SURVEY	758,369.84		758,369.84
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT,SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. Contingencies			
TOTAL DIRECT COST	50,000,000.00		50,000,000.00

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