

REPUBLIKA NG PILIPINAS

NATIONAL IRRIGATION ADMINISTRATION ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE SAN NICOLAS, ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO :	1/INIMO				Program No:	1	
PROJECT TITLE :	REPAIR OF COMMUNAL IRRIGATION SYSTEM			-	Date February 15, 2023		
NAME OF SYSTEM/PROJECT	TAMBIDAO CIS						
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	CIS						
PROJECT DESCRIPTION	A CASE OF THE PARTY OF THE PART	n of Diversion Dam	7				
I. GENERAL INFORMATION					and the second distribution of		
1. Project Location		(6		6. Overall Project Cos	st (P)	Original	Revised
a. Region	Tenes Norte			a. GOP		188,498,000.00	
b Province /	Ilocos Norte			 b. Loan Proceeds 			
City/Municipality	Bacarra			c. Others (Equity, e			
District	1				TOTAL	188,498,000.00	
2. Service Area (Has.)/ Designed Area (Ha.)				7. Physical Target (Ov	aral()		
Designed Area (ria)				a. New Area (ha.)	er arry		
				b. Restored Area (h	a.)		
3. Source of Water				c. Repair works (ha			
3.a Drainage Area				d Other Activities: (i	Pis. specify)	Diversion Dam =	1.000 unit
3.b Dependable Flow							
d Tune of Industrian		. Point of Diversion		8. Overall implementa	ition Schedule	Original	Revised
4. Type of Irrigation (Pls. check the type of irrigation		Latitude	Longtitude	a. Physical Starting	Date	Original April, 2023	Revised
a Run off the River	1)	Lantude	Longulade	b. Completion Date	Date	December 2023	
b. Reservoir				b. Completion Date		December 2020	
c. Ground Water Pump							
d Others							
II. WORK TO BE DONE (For the cu	irrent year)						
		**					
Performance Weight	04.00	%		4. Physical Target			
a. Contract Works b. Force Account Works	94.29			 a. New Area (ha.) b. Restored Area (h 	21		
c. Contract Supervision	2.83				a.) .). (specific for rehab.		
d Others	2.88			d. Other Activities: (I		Diversion Dam =	1.000 unit
TOTAL	100.00			a. Salar resultings (io, opening)		
2. Starting Date:	When funds	is made available					
3. No. of days to Complete:	240 Calenda	r days					
3. No. of days to complete.	240 Calcildo	days					
III. DETAILED BREAKDOWN OF C	URRENT PR	OGRAM					
	_	Field Office	Central Office	Total		//	
DIRECT COST					Prepared by:	11/1/2	
I. CIVIL WORKS							
a. Contract Works	-	92,872,566.68		92,872,566.68	RE	Economist A	
b. Force Account Works						Economist A	
b. Porce Account VVolks	_						
c Contract Supervision	-	2,786,177.00		2,786,177.00			
2. INSTITUTIONAL DEVT. PROGRAM		1,477,470.00		1,477,470.00	Submitted by:		
3. CONSTRUCTION SURVEY		1,361,786.32		1,361,786.32	Submitted by:	72	
4. PARCELLARY MAPPING/SURVEY				-	-	JOSELITO C. DE VERA	
5. RIGHT OF WAY ACQUISITION,				T. C.	Principal Engineer A		
PLANT/PROPERTY DAMA	AGES _			-			
 PROCUREMENT OF EQUIPM & VEHICLES (for FAPs) 	MENT						
7. CONSULTING SERVICES	_				Recommended by	:	
	_			~		10 mla Vo	
8. TAXES (For selected FAPs)	-					NARD JOSEPH P. UNTALA	N
9. CONTINGENCIES	-					Acting Division Manager	
TOTAL DIRECT COST	-	98,498,000.00		98,498,000.00			
IV. SOURCES OF FUNDS		14					
A. CAPITAL OUTLAY					Approved by:		
1. GOP	-	98,498,000.00		98,498,000.00	-	GAUDENCIO M. DEVERA	
2. LOAN PROCEEDS	-					Regional Manager	
						JDC	Maria