



REPUBLIC OF THE PHILIPPINES  
NATIONAL IRRIGATION ADMINISTRATION  
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

|                          |   |             |                     |
|--------------------------|---|-------------|---------------------|
| REGION/PMO               | : REGION 1 / PANGASINAN IMO                       | Program No. | : 1                 |
| PROJECT TITLE            | : REPAIR OF RIVER IRRIGATION SYSTEM               | Date        | : December 05, 2022 |
| NAME OF SYSTEM / PROJECT | : DIPALO RIS                                      |             |                     |
| SYSTEMS CATEGORY         | : NATIONAL IRRIGATION SYSTEM                      |             |                     |
| (NIS/CIS, NIP/SIP)       |   |             |                     |
| PROJECT DESCRIPTION      | : CONSTRUCTION OF CANAL STRUCTURES & CANAL LINING |             |                     |

I. GENERAL INFORMATION

|                       |  |                                    |                  |
|-----------------------|--|------------------------------------|------------------|
| 1. Project Location   | 6. Overall Project Cost (P)            | Original                           | Revised          |
| a. Region             | a. GOP                                 | 40,000,000.00                      |                  |
| b. Province/          | b. Loan Proceeds                       |                                    |                  |
| City/ Municipality    | c. Others (Equity, Etc.)               |                                    |                  |
| District              | TOTAL                                  | 40,000,000.00                      |                  |
| 2. Service Area /     | 7. Physical Target (Overall)           |                                    |                  |
| Designed Area ( Ha. ) | a. New Area (Ha.)                      |                                    |                  |
| 3. Source of Water    | b. Restored Area (Ha.)                 |                                    |                  |
| 3.a Drainage Area     | c. Repair Works: (specific for rehab.) |                                    |                  |
| 3.2 Dependable Flow   | d. Other Activities: (Pls. specify)    |                                    |                  |
| 4. Type of Irrigation | 5. PT of Diversion                     | 8. Overall Implementation Schedule | Original Revised |
| a. Run-off the River  |  | a. Physical Starting Date          | January 2022     |
| b. Reservoir          |  | b. Completion Date                 | October 2022     |
| c. Groundwater Pump   |  |                                    |                  |
| d. Others             |  |                                    |                  |

II. WORK TO BE DONE (OVERALL Program)

|                                      |  |
|--------------------------------------|--|
| 1. Performance Weight                | 4. Physical Target                     |
| a. Contract Works (Civil Works)      | a. New Area (Ha.)                      |
| b. Supervision for Civil Works Works | b. Restored Area (Ha.)                 |
| c. Others                            | c. Repair Works: (specific for rehab.) |
| TOTAL                                | d. Other Activities: (Pls. specify)    |
|                                      | Canal Structures                       |
|                                      | Canal Lining                           |
| 2. Starting Date:                    | 15.00 units                            |
| 3. No. of Days to complete:          | 3.020 km.                              |

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

| A. DIRECT COST                                      | Field Office         | Central Office | Total                | Prepared by:   |
|---|----------------------|----------------|----------------------|--|
| 1. CIVIL WORKS                                      |                      |                |                      | <br><b>CHERRY S. UFANO</b><br>Engineering Assisant A   |
| a. Contract Works                                   |                      |                |                      |  |
| Package 1   | 18,956,050.16        |                | 18,956,050.16        |  |
| Package 2   | 18,946,631.11        |                | 18,946,631.11        | Checked by:<br><br><b>ENGR. RENZ WILSSON L. ETRATA</b><br>Acting Chief, Engineering Section                  |
| b. Force Account Works                              |                      |                |                      |  |
| c. Supervision for Civil Works                      | 1,137,080.44         |                | 1,137,080.44         |  |
| 2. INSTITUTIONAL DEVT. PROGRAM                      | 569,840.68           |                | 569,840.68           | Submitted by:<br><br><b>ENGR. GERTRUDES A. VIADO</b><br>Division Manager A, Pangasinan IMO                   |
| 3. CONSTRUCTION SURVEY                              | 390,397.62           |                | 390,397.62           |  |
| 4. PARCELLARY MAPPING/SURVEY                        |                      |                |                      |  |
| 5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES |                      |                |                      | Recommending Approval:<br><br><b>ENGR. LEONILA G. FERNANDEZ</b><br>Division Manager, Engineering & Operation |
| 6. PROCUREMENT OF EQUIPMENT & VEHICLES              |                      |                |                      |  |
| 7. FIELD SUPPORT, SUPERVISION & MONITORING          |                      |                |                      |  |
| 8. CONSULTING SERVICES                              |                      |                |                      | Approved:<br><br><b>ENGR. GAUDENCIO M. DE VERA</b><br>Regional Manager, NIA Region 1                         |
| 9. TAXES ( for selected FAPs )                      |                      |                |                      |  |
| 10. Contingencies                                   |                      |                |                      |  |
| <b>TOTAL DIRECT COST</b>                            | <b>40,000,000.00</b> |                | <b>40,000,000.00</b> |  |

|                      |               |  |               |
|----------------------|---------------|--|---------------|
| IV. SOURCES OF FUNDS |               |  |               |
| A. CAPITAL OUTLAY    |               |  |               |
| 1. GOP               | 40,000,000.00 |  | 40,000,000.00 |
| 2. LOAN PROCEEDS     |               |  |               |

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