



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
 PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: REPAIR OF RIVER IRRIGATION SYSTEM	Date	: March 31, 2023
NAME OF SYSTEM / PROJECT	: AMBAYOAN RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES & CANAL LINING		

I. GENERAL INFORMATION		6. Overall Project Cost (P)	
1. Project Location		Original	Revised
a. Region	1	a. GOP	20,000,000.00
b. Province/	PANGASINAN	b. Loan Proceeds	
City/ Municipality	TAYUG	c. Others (Equity, Etc.)	
District	6	TOTAL	20,000,000.00
2. Service Area /		7. Physical Target (Overall)	
Designed Area (Ha.)		a. New Area (Ha.)	
3. Source of Water		b. Restored Area (Ha.)	
3.a Drainage Area		c. Repair Works: (specific for rehab.)	
3.2 Dependable Flow		d. Other Activities. (Pls. specify)	
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	
a. Run-off the River		Original	Revised
b. Reservoir		a. Physical Starting Date	May 2023
c. Groundwater Pump		b. Completion Date	February 2024
d. Others			

II. WORK TO BE DONE (OVERALL Program)		4. Physical Target	
1. Performance Weight		a. New Area (Ha.)	
a. Contract Works (Civil Works)		b. Restored Area (Ha.)	
b. Supervision for Civil Works Works	2.84	c. Repair Works: (specific for rehab.)	
c. Others	2.38	d. Other Activities: (Pls. specify)	
TOTAL	5.22 %	Canal Structures	6.00 units
2. Starting Date:	May 2023	Canal Lining	1.24 km.
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM			
A. DIRECT COST	Field Office	Central Office	Total
1. CIVIL WORKS			
a. Contract Works			
Package 1	9,472,911.38		9,472,911.38
Package 2	9,482,285.80		9,482,285.80
b. Force Account Works			
c. Supervision for Civil Works	568,697.02		568,697.02
2. INSTITUTIONAL DEVT. PROGRAM	280,866.86		280,866.86
3. CONSTRUCTION SURVEY	195,238.94		195,238.94
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT, SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. Contingencies			
TOTAL DIRECT COST	20,000,000.00		20,000,000.00

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Recommending Approval :

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Approved:

ENGR. GAUPENCIO M. DE VERA
 Regional Manager A

IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP	20,000,000.00		20,000,000.00
2. LOAN PROCEEDS			

