



REPUBLIC OF THE PHILIPPINES  
NATIONAL IRRIGATION ADMINISTRATION  
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: REPAIR OF NATIONAL IRRIGATION SYSTEM	Date	: December 05, 2022
NAME OF SYSTEM / PROJECT	: AMBAYOAN RIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: NATIONAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CANAL STRUCTURE AND CANAL LINING		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	20,000,000.00	
b. Province	PANGASINAN	b. Loan Proceeds		
City / Municipality	STA. MARIA	c. Others (Equity, Etc.)		
District	6	<b>TOTAL</b>	<b>20,000,000.00</b>	
2. Service Area / Designed Area ( Ha. )		7. Physical Target (Overall)		
3. Source of Water		a. New Area (Ha.)		
3.1 Drainage Area		b. Restored Area (Ha.)		
3.2 Dependable Flow		c. Repair Works: (specific for rehab.)		
		d. Other Activities: (Pls. specify)		
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original	Revised
a. Run-off the River		a. Physical Starting Date	January 2023	
b. Reservoir		b. Completion Date	October 2023	
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	94.89 %	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works	2.85	c. Repair Works: (specific for rehab.)	
d. Others	2.26 %	d. Other Activities: (Pls. specify)	
<b>TOTAL</b>	<b>100.00 %</b>	Canal Lining	1.554 km.
2. Starting Date:	January 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by:
1. CIVIL WORKS				 <b>CHERRY S. UFANO</b> Engineering Assistant A
a. Contract Works	18,978,003.93		18,978,003.93	
b. Force Account Works				
c. Supervision for Civil Works	569,340.12		569,340.12	Recommending Approval:  <b>ENGR. RENZ WILSON L. ETRATA</b> Acting Chief, Engineering Section
2. INSTITUTIONAL DEVT. PROGRAM	269,210.16		269,210.16	
3. CONSTRUCTION SURVEY	183,445.79		183,445.79	
4. PARCELLARY MAPPING/SURVEY				Approved:  <b>ENGR. GERTRUDES A. VIADO</b> Division Manager A, Pangasinan IMO
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. CONSULTING SERVICES				Noted:  <b>ENGR. GALENCIO M. DE VERA</b> Regional Manager, NIA Region 1
8. TAXES ( for selected FAPs )				
9. Contingencies				
<b>TOTAL DIRECT COST</b>	<b>20,000,000.00</b>		<b>20,000,000.00</b>	
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP	20,000,000.00		20,000,000.00	
2. LOAN PROCEEDS				

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