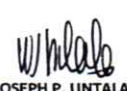




REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE

Annex "A"

SUMMARY OF CY 2023 PROGRAM OF WORK (FINAL POW)

REGION / PMO	: REGION - 1, URDANETA, PANGASINAN	Program No.	: 1	
PROJECT TITLE	: FARMLAND GEOGRAPHIC INFORMATION SYSTEM	Date	: 10-OCT-22	
NAME OF SYSTEM / PROJECT	: DINGRAS RIS			
SYSTEMS CATEGORY	: NIS			
PROJECT DESCRIPTION	: FARMLAND GEOGRAPHIC INFORMATION SYSTEM FOR DINGRAS RIS			
I. GENERAL INFORMATION				
1. Project Location		6. Overall Project Cost (P)		
a. Region	REGION I		Original Revised	
b. Province /	ILOCOS NORTE	a. GOP	225,260.00	
City / Municipality	MARCOS AND DINGRAS	b. Loan Proceeds		
District	2nd DISTRICT	c. Others (Equity, etc.)		
		TOTAL		
2. Service Area /		7. Physical Target (Overall)		
Designed area (Ha.)	836.50	a. New Area (Ha.)		
		b. Resto. Area (Ha.)		
		c. Repair Works (Ha.) specify for rehab		
		d. Other Activities (pls specify)		
3. Source of Water				
3.a Drainage Area	Padsan River			
3.b Dependable Flow				
4. Type of Irrigation		8. Overall Implementation Schedule		
5. PT of Diversion			Original Revised	
	Latitude Longitude	a. Physical Starting Date	JAN. 3, 2023	
a. Run off the River	18°0'32"N 120°40'31"E	b. Completion Date	DEC. 31, 2023	
b. Reservoir				
c. Ground Water Pump				
d. Others				
II. WORK TO BE DONE (For the current year)				
1. Performance weight		4. Physical Target		
a. Contract Woks		a. New Area (Ha.)		
b. Force Account Works	100.00%	b. Rehab. Area (Ha.)		
c. Others		c. Repair Works (Ha.) specify for rehab		
Total	100.00%	d. Other Activities (pls specify)		
2. Starting Date :	JAN. 3, 2023			
3. No. of days to Complete :	365 c.d.			
III. BREAKDOWN OF CURRENT YEAR PROGRAM				
	Field Office	Central Office	Total	
DIRECT COST				
1. CIVIL WORKS				
a. Contract works				
b. Force Account Works				
b1. Data Gathering	74,625.86		74,625.86	
b2. Validation	145,134.14		145,134.14	
b3. IT equipment	5,500.00		5,500.00	
3. CONSTRUCTION SURVEY				
4. PARCELLARY MAPPING /SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT,SUPERVISION & MONITORING				
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	225,260.00		225,260.00	
IV. SOURCES OF FUND				
A. CAPITAL OUTLAY				
1. GOP Regular	225,260.00		225,260.00	
2. LOAN PROCEEDS				
Prepared By:				
 RENTZ TRICIA S. DULDULAO Economist A				
Recommending Approval:				
 JOSELITO C. DE VERA Chief, Engineering & Operation Section				
Approved By:				
 WEYNARD JOSEPH P. UNTALAN Acting Division Manager				
Noted				
 GAUDENCIO M. DE VERA Acting Regional Manager				