

(National Irrigation Administration-Region 1) 2nd Revised Annual Procurement Plan for FY 2020

CONSOLIDATED

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE													
GAA													
1-06-10-020	NMC & Pasuquin Extension RIS	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	3,236,605.12		3,236,605.12	Construction of Canal Lining & Canal Structures
1-06-10-020	Bolo RIS	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	4,729,521.65		4,729,521.65	Construction of Canal Lining & Canal Structures
1-06-10-020	Cura RIS	Ilocos Norte IMO	YES	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19,2020	Feb. 20, 2020	GoP	57,069,836.10		57,069,836.10	Diversion Works
1-06-10-020	Dingras RIS	Ilocos Norte IMO	YES	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19,2020	Feb. 20, 2020	GoP	4,731,483.39		4,731,483.39	Construction of Canal Lining & Canal Structures
1-06-10-020	Papa RIS	Ilocos Norte IMO	YES	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19,2020	Feb. 20, 2020	GoP	7,103,614.38		7,103,614.38	Construction of Canal Lining & Canal Structures
1-06-10-020	Nueva Era RIS	Ilocos Norte IMO	YES	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19,2020	Feb. 20, 2020	GoP	67,680,616.82		67,680,616.82	Diversion Works
1-06-10-020	Papasuc CIS	Ilocos Norte IMO	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	5,166,632.57		5,166,632.57	Construction of Canal Lining & Canal Structures
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	YES	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19,2020	Feb. 20, 2020	GoP	9,464,421.61		9,464,421.61	Concreteing of Service Road
1-06-10-020	Labugaon RIS	Ilocos Norte IMO	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	10,404,757.27		10,404,757.27	Riverbank Protection & Repair of Diversion Dam
1-06-10-020	Agassi SIP	Ilocos Norte IMO	YES	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19,2020	Feb. 20, 2020	GoP	11,805,926.56		11,805,926.56	Pipelines, Watertanks, Canal Lining & Canal Structure
1-03-01-010	Apaya PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,246,218.75		1,246,218.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Aranw PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,246,218.75		1,246,218.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Balatong PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	2,451,750.00		2,451,750.00	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Ballawes PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	739,593.75		739,593.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Butbutnong PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,409,625.00		1,409,625.00	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Sitio Pacdir PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,489,706.25		1,489,706.25	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Cabungaan PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,246,218.75		1,246,218.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Calayab PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,246,218.75		1,246,218.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Mabisbis PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	929,250.00		929,250.00	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Macupit PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,880,156.25		1,880,156.25	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Mangato PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,880,156.25		1,880,156.25	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Mapusdo PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	353,062.50		353,062.50	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Matoc PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	641,156.25		641,156.25	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	San Cristobal PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	2,831,062.50		2,831,062.50	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Caunayan PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	2,007,468.75		2,007,468.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	De Dalao PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,027,687.50		1,027,687.50	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Mantapat Conig PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	739,593.75		739,593.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Sta. Crus PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	739,593.75		739,593.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Sta. Maria PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	633,937.50		633,937.50	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Sta. Rita PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,205,531.25		1,205,531.25	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Sta. Rosa PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,246,218.75		1,246,218.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010	Piddig PIP	Ilocos Norte IMO	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	3,064,031.25		3,064,031.25	Procurement of Pump & Engine w/ complete accss.

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Dingras RIS	Ilocos Norte IMO	YES	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP	13,155,844.49		13,155,844.49	Coconut Slope Protection; Canal Lining & Structure
1-06-10-020	Barasan SIP	Ilocos Norte IMO	YES	Competitive Bidding	April 28, 2020	May 19, 2020	May 26, 2020	May 27, 2020	GoP	45,622,674.34		45,622,674.34	Canalization and Access Road
1-06-10-020	Pusuak SIP, POW # 1	Ilocos Norte IMO	YES	Competitive Bidding	April 30, 2020	May 20, 2020	May 26, 2020	May 27, 2020	GoP	23,247,952.40		23,247,952.40	Diversion Works and Pipeline Works
1-06-10-020	Pusuak SIP, POW # 2	Ilocos Norte IMO	YES	Competitive Bidding	April 30, 2020	May 20, 2020	May 26, 2020	May 27, 2020	GoP	2,739,234.67		2,739,234.67	Pipeline Works
1-06-10-020	Lumbaan- Bicbica SIP	Ilocos Norte IMO	YES	Competitive Bidding	April 30, 2020	May 20, 2020	May 26, 2020	May 27, 2020	GoP	18,265,136.62		18,265,136.62	Construction of Small Farm Reservoir and Structure
1-06-10-020	Sulvec SRIP Package 1	Ilocos Norte IMO	YES	Competitive Bidding	March 12, 2020	April 29, 2020	May 14, 2020	May 15, 2020	GoP	14,206,244.44		14,206,244.44	Service Road Works
1-06-10-020	Sulvec SRIP Package 2	Ilocos Norte IMO	YES	Competitive Bidding	March 12, 2020	April 29, 2020	May 13, 2020	May 14, 2020	GoP	4,531,651.98		4,531,651.98	Protection Works
1-06-10-020	Sulvec SRIP Package 3	Ilocos Norte IMO	YES	Competitive Bidding	March 12, 2020	April 29, 2020	May 14, 2020	May 15, 2020	GoP	14,184,921.13		14,184,921.13	Canalization
1-06-10-020	Sulvec SRIP Package 4	Ilocos Norte IMO	YES	Competitive Bidding	March 12, 2020	April 29, 2020	May 18, 2020	May 19, 2020	GoP	5,600,777.19		5,600,777.19	Canal Structure , Drainage System & Terminal Facilities
1-06-10-020	Construction of Irrigation Facilities	Sulvec SRIP, Ilocos Norte	NO	Competitive Bidding	March. 2020	April. 2020	May. 2020	May. 2020	GoP	40,723,594.58		40,723,594.58	Construction of Irrigation Facilities
1-06-10-020	Genset Housing and Cistem	INISAIP	NO	Competitive Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GoP	8,950,260.65		8,950,260.65	Genset Housing and Cistem
1-06-10-020	ROMNISIPIS/BANAOANG PIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	29,857,000.00		29,857,000.00	Operation and Maintenance of National Irrigation Systems/Pump Irrigation Systems
1-06-10-020	IMTSS/Banaoang PIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00		100,000.00	Support to Operations
1-06-10-020	IMTSS/Gaco NIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,000.00		64,000.00	Support to Operations
1-06-10-020	IMTSS/Sta. Lucia-Candon NIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00		100,000.00	Support to Operations
1-06-10-020	IMTSS/Sta. Maria-Burgos NIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00		80,000.00	Support to Operations
1-06-10-020	IMTSS/Tagudin NIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00		80,000.00	Support to Operations
1-06-10-020	RENIS/Sta. Maria-Burgos NIS (Burgos)	Ilocos Sur IMO	No	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	13-Jul-20	GoP	2,356,138.82		2,356,138.82	Canal Lining and Canal Structures
1-06-10-020	RENIS/Sta. Maria-Burgos NIS (Sta. Maria)	Ilocos Sur IMO	No	Competitive Bidding	17-May-20	29-May-20	09-Jul-20	20-Jul-20	GoP	4,222,929.63		4,222,929.63	Canal Lining and Canal Structures
1-06-10-020	RECIS/Cabungaoan CIS	Ilocos Sur IMO	No	Competitive Bidding	09-May-20	29-May-20	09-Jul-20	20-Jul-20	GoP	9,446,947.08		9,446,947.08	Repair of Diversion Works
1-06-10-020	RECIS/Namating-Anggapang CIS	Ilocos Sur IMO	No	Competitive Bidding	02-Mar-20	16-Mar-20	03-Jul-20	13-Jul-20	GoP	4,221,778.79		4,221,778.79	Canal Lining and Canal Structures
1-06-10-020	RESCIS/Lang-Ayan CIS	Ilocos Sur IMO	No	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	13-Jul-20	GoP	2,205,734.00		2,205,734.00	Canal Lining and Canal Structures
1-06-10-020	RGPIST/Tagudin STW	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	289,500.00		289,500.00	Supply & delivery of 4 water pump with 7HP engine sets
1-06-10-020	COCONET/Banaoang PIS	Ilocos Sur IMO	No	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	13-Jul-20	GoP	4,400,970.06		4,400,970.06	Coconut slope protection works
1-06-10-020	ISRNIS/Sta. Lucia-Candon NIS	Ilocos Sur IMO	No	Competitive Bidding	09-May-20	29-May-20	09-Jul-20	20-Jul-20	GoP	3,341,807.19		3,341,807.19	Concreting of canal service road and protection works
1-06-10-020	CCAW/Banaoang PIS (Magsingal)	Ilocos Sur IMO	No	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	13-Jul-20	GoP	2,830,580.23		2,830,580.23	Canal and intake improvement, repair of dilapidated canals, overhead drainage structure
1-06-10-020	CCAW/Sta. Maria-Burgos NIS (Burgos)	Ilocos Sur IMO	No	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	03-Aug-20	GoP	4,721,712.61		4,721,712.61	Construction of drainage structure and canal protection works
1-06-10-020	CCAW/Sta. Maria-Burgos NIS (Sta. Maria)	Ilocos Sur IMO	No	Competitive Bidding	09-May-20	29-May-20	09-Jul-20	14-Aug-20	GoP	4,723,050.45		4,723,050.45	Construction of drainage structure and canal protection works
1-06-10-020	EGPIP/Alilem PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	772,000.00		772,000.00	Supply & delivery of 8 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Banayoyo PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Bantay PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Burgos PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Cabugao PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Caoyan PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Cervantes PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Lidlidda PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Magsingal PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	EGPIP/Nagbukel PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00			Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Narvacan PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Salcedo PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Emilio PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Esteban PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Ildefonso PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Juan PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Vicente PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Santa PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Santiago PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sinait PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Catalina PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Cruz PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Lucia PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Maria PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sto. Domingo PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	Dec. 2019	Dec. 2019	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Suyo PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	Dec. 2019	Dec. 2019	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Tagudin PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	Dec. 2019	Dec. 2019	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Vigan PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	Dec. 2019	Dec. 2019	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	SIP/Binongan SIP	Ilocos Sur IMO	No	Competitive Bidding	12-Aug-20	01-Sep-20	21-Sep-20	28-Sep-20	GoP	7,135,107.85		7,135,107.85	Solar Pump Irrigatin System with Pump House
1-06-10-020	SIP/Carusipan SIP	Ilocos Sur IMO	No	Competitive Bidding	05-Jun-20	29-Jun-20	10-Aug-20	19-Aug-20	GoP	9,165,861.83		9,165,861.83	Solar Pump Irrigatin System with Pump House
1-06-10-020	SIP/Dirdirig SIP	Ilocos Sur IMO	No	Competitive Bidding	09-May-20	29-May-20	09-Jul-20	20-Jul-20	GoP	4,747,104.12		4,747,104.12	Canal Lining and Canal Structures
1-06-10-021	SIP/Lidlidda SIP	Ilocos Sur IMO	No	Competitive Bidding	12-Aug-20	01-Sep-20	21-Sep-20	28-Sep-20	GoP	4,721,202.10		4,721,202.10	Solar Pump Irrigatin System with Pump House
1-06-10-022	SIP/Mamay PIP	Ilocos Sur IMO	No	Competitive Bidding	09-May-20	29-May-20	09-Jul-20	20-Jul-20	GoP	11,213,047.56		11,213,047.56	Intake structure, canal lining and canal structures
1-06-10-023	SIP/Nagbetteadan SIP	Ilocos Sur IMO	No	Competitive Bidding	05-Jun-20	29-Jun-20	10-Aug-20	19-Aug-20	GoP	6,769,186.67		6,769,186.67	Terminated, for re bidding to be included in the CY 2021 APP
1-06-10-024	SIP/Suyo SIP	Ilocos Sur IMO	No	Competitive Bidding	12-Aug-20	01-Sep-20	21-Sep-20	28-Sep-20	GoP	4,721,202.10		4,721,202.10	Solar Pump Irrigatin System with Pump House
1-06-10-025	SIP/Vigan SIP	Ilocos Sur IMO	No	Competitive Bidding	10-Jul-20	03-Aug-20	01-Sep-20	10-Sep-20	GoP	23,718,779.60		23,718,779.60	Solar Pump Irrigatin System with Pump House
1-06-10-026	CARP-IC/Lubnac-Patoc-Ao CIS	Ilocos Sur IMO	No	Competitive Bidding	10-Jul-20	03-Aug-20	01-Sep-20	10-Sep-20	GoP	8,730,844.04		8,730,844.04	Canal Lining and Canal Structures
1-06-10-027	Line Project/Ilocos Sur Transbasin	Ilocos Sur IMO	No	Competitive Bidding	07-Dec-20	28-Dec-20	Feb-21	Feb-21	GoP	31,773,531.10		31,773,531.10	Access Roads, Repair of Office Building, Repair of Water System
1-06-10-027	SRIP/Gaco SRIP	Ilocos Sur IMO	No	Competitive Bidding	07-Dec-20	28-Dec-20	Feb-21	Feb-21	GoP	69,845,043.83		69,845,043.83	Access Roads, Repair of Office Building, Repair of Water System
1-06-10-020	RESCIS/Gusing CIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Mar. 2020	Jun. 2020	GoP	2,198,876.59		2,198,876.59	Canal Lining and Canal Structures
1-06-10-020	RECIS/Simabusa-Nagbayruangan CIS	Ilocos Sur IMO	NO	Competitive Bidding	02-Mar-20	23-Mar-20	7-Jul-2020	30-Jul-2020	GoP	7,759,552.43		7,759,552.43	Repair of dam, canal lining and canal structures
1-06-10-020	RENIS/Sta. Lucia-Candon NIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Mar. 2020	Jun. 2020	GoP	4,225,313.52		4,225,000.00	Canal Lining and Canal Structures

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	RENIS/Tagudin NIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Mar. 2020	Jun. 2020	GoP	9,450,000.00		9,450,000.00	Repair of Diversion Works
1-06-10-020	CCAW/Sta. Lucia-Candon NIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Mar. 2020	Jun. 2020	GoP				Construction of drainage structure and canal protection works
1-06-10-020	SIP/Sta. Cruz SIP	Ilocos Sur IMO	NO	Competitive Bidding	02-Mar-20	23-Mar-20	7-Jul-2020	30-Jul-2020	GoP	9,450,000.00		9,450,000.00	Intake Structure, Canal Lining and Canal Structures
1-06-10-020	EEECIS/Aguing-Polipol-Binacud CIS	Ilocos Sur IMO	NO	Competitive Bidding	02-Mar-20	23-Mar-20	7-Jul-2020	30-Jul-2020	GoP	4,683,058.72		4,683,058.72	Canal Lining and Canal Structures
1-06-10-020	RESNIS/Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	19-Feb-20	10-Mar-20	02-Jun-20	16-Jun-2020	GoP	6,615,000.00		6,615,000.00	Canal Lining and Canal Structures
1-06-10-020	RENIS/Banaoang PIS (Sto. Domingo)	Ilocos Sur IMO	NO	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	13-Jul-20	GoP	7,926,896.07		7,926,896.07	Canal Lining and Canal Structures
1-06-10-020	RESNIS/Banaoang PIS (Caoayan)	Ilocos Sur IMO	NO	Competitive Bidding	09-May-20	29-May-20	09-Jul-20	13-Jul-20	GoP	3,966,773.61		3,966,773.61	Canal Lining and Canal Structures
1-06-10-020	RESNIS/Banaoang PIS (Vigan)	Ilocos Sur IMO	NO	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	13-Jul-20	GoP	4,859,985.13		4,859,985.13	Canal Lining and Canal Structures
1-06-10-020	CCAW/Banaoang PIS (Bantay)	Ilocos Sur IMO	NO	Competitive Bidding	05-Jun-20	29-Jun-20	10-Aug-20	19-Aug-20	GoP	3,937,368.47		3,937,368.47	Canal Lining and Canal Structures
1-06-10-020	Bato CIS	La Union IMO	YES	Competitive Bidding	Nov.27, 2019	Dec. 17, 2019	March 18, 2020	May 4, 2020	GoP	9,438,946.81		9,438,946.81	Canal and intake improvement, repair of dilapidated canals, overhead drainage structure
1-06-10-020	Lower Duplas CIS	La Union IMO	NO	Competitive Bidding	Jan. 11, 2020	Feb. 3, 2020	March 18, 2020	May 4, 2020	GoP	3,696,482.34		3,696,482.34	Canal Lining & Canal Structures
1-06-10-020	Antaguig CIS	La Union IMO	NO	Competitive Bidding	Jan. 11, 2020	Feb. 3, 2020	March 18, 2020	May 4, 2020	GoP	2,872,061.25		2,872,061.25	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Campa CIS	La Union IMO	YES	Competitive Bidding	Nov.28, 2019	Dec. 18, 2019	March 18, 2020	May 4, 2020	GoP	4,602,764.12		4,602,764.12	Canal Structures, Canal Lining & Construction of Open Dugwells with Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Capilipilaan CIS	La Union IMO	NO	Competitive Bidding	Feb. 5, 2020	Feb. 26, 2020	April 14, 2020	May 22, 2020	GoP	2,078,777.07		2,078,777.07	Construction of Open Dugwells with Pumpsets/Engine and PE Irrigation Pipes
1-06-10-020	Inabaan Sur CIS	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	March 18, 2020	May 21, 2020	GoP	1,951,498.86		1,951,498.86	Canal Lining & Proc. of Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Naguilian CIS	La Union IMO	NO	Competitive Bidding	Feb. 5, 2020	Feb. 26, 2020	April 14, 2020	June 16, 2020	GoP	1,664,318.93		1,664,318.93	Construction of Open Dugwells with Pumpsets/Engine and PE Irrigation Pipes
1-06-10-020	Pantar Tavora CIS	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	March 18, 2020	May 4, 2020	GoP	2,910,000.00		2,910,000.00	Embankment Protection, Canal Lining & Canal Structures
1-06-10-020	Tumapoc CIS	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	March 18, 2020	June 16, 2020	GoP	1,345,254.12		1,345,254.12	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Amburayan RIS-Bangar	La Union IMO	YES	Competitive Bidding	Nov.27, 2019	Dec. 17, 2019	March 18, 2020	May 11, 2020	GoP	1,903,132.46		1,903,132.46	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Amburayan RIS-Balaoan	La Union IMO	YES	Competitive Bidding	Nov.27, 2019	Dec. 17, 2019	March 18, 2020	May 4, 2020	GoP	2,147,999.66		2,147,999.66	Canal Lining
1-06-10-020	Amburayan RIS-Luna	La Union IMO	YES	Competitive Bidding	Nov.27, 2019	Dec. 17, 2019	March 18, 2020	May 4, 2020	GoP	1,889,897.34		1,889,897.34	Canal Lining
1-06-10-020	Amburayan RIS-Sudipen	La Union IMO	YES	Competitive Bidding	Nov.27, 2019	Dec. 17, 2019	March 18, 2020	May 4, 2020	GoP	3,778,929.72		3,778,929.72	Canal Lining
1-06-10-020	Masalip RIS-Agao	La Union IMO	NO	Competitive Bidding	Feb. 05, 2020	Feb. 26, 2020	April 14, 2020	May 26, 2020	GoP	1,891,621.12		1,891,621.12	Canal Lining
1-06-10-020	Masalip RIS-Aringay	La Union IMO	NO	Competitive Bidding	Feb. 05, 2020	Feb. 26, 2020	April 14, 2020	May 22, 2020	GoP	3,308,191.11		3,308,191.11	Canal Lining
1-06-10-020	Masalip RIS-Sto. Tomas	La Union IMO	NO	Competitive Bidding	Feb. 06, 2020	February 28, 2020	April 14, 2020	May 20, 2020	GoP	1,417,260.97		1,417,260.97	Canal Lining
1-06-10-020	Masalip RIS-Tubao	La Union IMO	NO	Competitive Bidding	Feb. 05, 2020	February 26, 2020	April 14, 2020	May 25, 2020	GoP	1,417,260.97		1,417,260.97	Canal Lining
1-06-10-020	Amburayan RIS	La Union IMO	NO	Competitive Bidding	Feb. 06, 2020	February 28, 2020	April 17, 2020	May 4, 2020	GoP	3,307,507.12		3,307,507.12	Canal Lining
1-06-10-020	Masalip RIS	La Union IMO	NO	Competitive Bidding	April 22, 2020	May 13, 2020	June 8, 2020	June 11, 2020	GoP	1,951,498.86		1,951,498.86	Canal Protection Works
										2,267,507.12		2,267,507.12	Embankment Protection

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1-06-10-020	Amburayan RIS	La Union IMO	NO	Competitive Bidding	Feb. 06, 2020	February 28, 2020	May 6, 2020	May 11, 2020	GoP	975,749.43		975,749.43	Coconet Slope Protection
1-06-10-020	Masalip RIS	La Union IMO	NO	Competitive Bidding	Feb. 06, 2020	February 28, 2020	May 6, 2020	May 14, 2020	GoP	819,307.12		819,307.12	Coconet Slope Protection
1-06-10-020	San Antonio CIS	La Union IMO	NO	Competitive Bidding	Feb. 06, 2020	February 28, 2020	April 14, 2020	May 22, 2020	GoP	2,834,728.13		2,834,728.13	Canal Lining, Canal Structures, Terminal Facilities & Proc. of Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Caoigue South CIS	La Union IMO	NO	Competitive Bidding	Feb. 06, 2020	February 28, 2020	April 14, 2020	May 20, 2020	GoP	1,558,000.00		1,558,000.00	Canal Lining, Canal Structures, Terminal Facilities & Proc. of Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Masalip RIS	La Union IMO	NO	Competitive Bidding	April 22, 2020	May 13, 2020	June 8, 2020	June 11, 2020	GoP	2,231,638.87		2,231,638.87	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Masalip RIS-Ago	La Union IMO	NO	Competitive Bidding	Feb. 05, 2020	February 26, 2020	April 14, 2020	May 21, 2020	GoP	2,835,000.00		2,835,000.00	Concreting of Canal Service Road
1-06-10-020	Balaoan STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	March 18, 2020	May 15, 2020	GoP	787,723.16		787,723.16	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Bangar STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	March 18, 2020	May 15, 2020	GoP	787,723.16		787,723.16	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Cabaroan PIP	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	March 18, 2020	May 11, 2020	GoP	3,968,707.69		3,968,707.69	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Cabarsican PIP	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	March 18, 2020	May 11, 2020	GoP	884,104.28		884,104.28	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Calabugao PIP	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	March 18, 2020	May 13, 2020	GoP	661,930.72		661,930.72	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Dallangayan Este PIP	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	March 18, 2020	May 13, 2020	GoP	661,930.72		661,930.72	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Dallangayan Oeste PIP	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	March 18, 2020	May 12, 2020	GoP	661,930.72		661,930.72	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Luna STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	March 18, 2020	May 15, 2020	GoP	787,723.16		787,723.16	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Mameltac PIP	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	March 18, 2020	May 13, 2020	GoP	661,930.72		661,930.72	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Narra Este PIP	La Union IMO	YES	NP-53.9 - Small Value Procurement	Feb. 20, 2020	N/A	April 14, 2020	May 13, 2020	GoP	443,999.87		443,999.87	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Puspus PIP	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	March 18, 2020	May 12, 2020	GoP	661,930.72		661,930.72	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Saoy PIP	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	March 18, 2020	May 11, 2020	GoP	661,930.72		661,930.72	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Sagayad PIP	La Union IMO	NO	NP-53.9 - Small Value Procurement	Feb. 20, 2020	N/A	May 6, 2020	May 12, 2020	GoP	443,999.87		443,999.87	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Sengngat PIP	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	March 18, 2020	May 4, 2020	GoP	2,077,626.98		2,077,626.98	Construction of Shallow Tubewells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Sinagpangan Sur PIP	La Union IMO	NO	Competitive Bidding	Feb. 6, 2020	Feb. 28, 2020	April 14, 2020	May 14, 2020	GoP	756,853.58		756,853.58	Construction of Shallow Tubewells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Sudipen STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	March 18, 2020	May 15, 2020	GoP	787,723.16		787,723.16	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes

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1-06-10-020	Aringay STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	March 18, 2020	May 15, 2020	GoP	787,723.16		787,723.16	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Bauang STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	March 18, 2020	May 15, 2020	GoP	1,182,770.68		1,182,770.68	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Caba STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	March 18, 2020	May 15, 2020	GoP	2,268,997.60		2,268,997.60	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Halog West PIP	La Union IMO	NO	Competitive Bidding	Feb. 5, 2020	Feb. 26, 2020	April 14, 2020	May 4, 2020	GoP	1,382,055.18		1,382,055.18	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Las-ud PIP	La Union IMO	NO	Competitive Bidding	Feb. 5, 2020	Feb. 26, 2020	April 14, 2020	May 4, 2020	GoP	2,077,515.76		2,077,515.76	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Leones West PIP	La Union IMO	NO	Competitive Bidding	Feb. 5, 2020	Feb. 26, 2020	April 14, 2020	May 13, 2020	GoP	2,077,515.76		2,077,515.76	Construction of Shallow Tubewells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Macalva Central & Norte PIP	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	March 18, 2020	May 4, 2020	GoP	4,158,672.95		4,158,672.95	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Pangaoan East PIP	La Union IMO	YES	Competitive Bidding	Nov. 27, 2019	Dec. 17, 2019	March 18, 2020	May 4, 2020	GoP	2,077,796.99		2,077,796.99	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Parian Oeste PIP	La Union IMO	NO	Competitive Bidding	Feb 6, 2020	Feb 28, 2020	14-Apr-20	04-May-20	GoP	4,157,379.04		4,157,379.04	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Poblacion Norte PIP	La Union IMO	YES	Competitive Bidding	Nov 27, 2019	Dec 17, 2019	18-Mar-20	04-May-20	GoP	2,077,515.76		2,077,515.76	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	San Simon East PIP	La Union IMO	YES	Competitive Bidding	Feb 5, 2020	Feb. 26, 2020	18-Mar-20	04-May-20	GoP	2,077,796.99		2,077,796.99	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	San Simon West PIP	La Union IMO	NO	Competitive Bidding	Feb. 5, 2020	Feb. 26, 2020	14-Apr-20	04-May-20	GoP	2,077,796.99		2,077,796.99	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Fama SIP	La Union IMO	NO	Competitive Bidding	May 5, 2020	May 25, 2020	19-Jun-20	26-Jun-20	GoP	4,707,245.37		4,707,245.37	Canal Lining, Canal Structures, Terminal Facilities & Proc. of Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Maoasoas SIP	La Union IMO	NO	Competitive Bidding	May 5, 2020	May 25, 2020	19-Jun-20	26-Jun-20	GoP	2,935,628.11		2,935,628.11	Diversion Works, Canal Lining, Canal Structures, Terminal Facilities & Proc. of Pumpsets/Engine w/ PE Irrigation Pipes
1-06-10-020	Bued #2 CIS	La Union IMO	NO	Competitive Bidding	Apr. 22, 2020	May. 13, 2020	03-Jun-20	08-Jun-20	GoP	4,878,747.15		4,878,747.15	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Amburayan RIS (Package 1)	La Union IMO	NO	NP-53.9 - Small Value Procurement	Sept. 22, 2020	N/A	Sept. 29, 2020	Sept. 30, 2020	GoP	452,669.55		452,669.55	Fabrication/Installation of Steelgates (Savings-CCAW)
1-06-10-020	Amburayan RIS (Package 2)	La Union IMO	NO	NP-53.9 - Small Value Procurement	Sept. 22, 2020	N/A	Sept. 29, 2020	Sept. 30, 2020	GoP	352,472.26		352,472.26	Fabrication/Installation of Steelgates (Savings-CCAW)
1-06-10-020	San Felipe CIS	La Union IMO	NO	NP-53.9 - Small Value Procurement	Oct. 6, 2020	N/A	Oct. 19, 2020	Oct. 23, 2020	GoP	258,979.88		258,979.88	Canal Lining (Savings-Repair-NIS)
1-06-10-020	Naguilian CIS	La Union IMO	NO	NP-53.9 - Small Value Procurement	Oct. 8, 2020	N/A	Oct. 21, 2020	Oct. 23, 2020	GoP	258,979.88		258,979.88	Canal Lining (Savings-Repair-NIS)
1-06-10-020	Masalip RIS-Sto. Tomas	La Union IMO	NO	NP-53.9 - Small Value Procurement	Dec.4, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	GoP	280,308.90		280,308.90	Canal Lining (Savings-Repair-CIS)
1-06-10-020	Agsit CIS	La Union IMO	NO	NP-53.9 - Small Value Procurement	Dec.4, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	GoP	134,583.89		134,583.89	Canal Lining (Savings-Repair-CIS)
1-06-10-020	Ambayon Dipalo RIS (Umingan) Phase I	Pangasinan IMO	NO	Competitive Bidding	March 06, 2020	April 15, 2020	29-Apr-20	30-Apr-20	GoP	27,472,791.85		27,472,791.85	Construction of Siphon and Cross Siphon of Main Canal
1-06-10-020	Ambayon Dipalo RIS (Umingan) Phase II	Pangasinan IMO	NO	Competitive Bidding	25-Aug-20	14-Sep-20	25-Sep-20	29-Sep-20	GoP	2,643,090.52		2,643,090.52	Construction of Siphon and Cross Siphon of Main Canal
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	29-Jan-20	15-Apr-20	27-Apr-20	GoP	8,233,779.28		8,233,779.28	Improvement of Headworks

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Agno RIS (Urdaneta City)	Pangasinan IMO	YES	Competitive Bidding	17-Jan-20	05-Feb-20	15-Apr-20	27-Apr-20	GoP	4,706,200.00		4,706,200.00	Steelgates of Canal Structures
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	16-Mar-20	26-Mar-20	GoP	2,211,578.73		2,211,578.73	Coconut Slope Protection Works
1-06-10-020	Bolaoen PIP	Pangasinan IMO	YES	Competitive Bidding	26-Nov-19	09-Dec-19	16-Mar-20	26-Mar-20	GoP	3,089,384.03		3,089,384.03	Construction of Pump Irrigation Project
1-06-10-020	Prado STW	Pangasinan IMO	YES	Competitive Bidding	29-Nov-19	20-Dec-19	16-Mar-20	26-Mar-20	GoP	3,087,642.60		3,087,642.60	Shallow Tube Well (STW) with Pump and Engine Sets
1-06-10-020	San Joaquin STW	Pangasinan IMO	YES	Competitive Bidding	29-Nov-19	20-Dec-19	16-Mar-20	26-Mar-20	GoP	1,922,536.35		1,922,536.35	Shallow Tube Well (STW) with Pump and Engine Sets
1-06-10-020	Bungekngkek STW	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	29-Jan-20	16-Mar-20	26-Mar-20	GoP	3,120,282.38		3,120,282.38	Shallow Tube Well (STW) with Pump and Engine Sets
1-06-10-020	Sinocalan RIS (Calasiao)	Pangasinan IMO	YES	Competitive Bidding	29-Nov-19	20-Dec-19	16-Mar-20	26-Mar-20	GoP	9,403,036.30		9,403,036.30	Construction of Canal Lining and Canal Structures
1-06-10-020	Sinocalan RIS (Sta. Barbara)	Pangasinan IMO	YES	Competitive Bidding	22-Nov-19	12-Dec-19	10-Apr-20	20-Apr-20	GoP	5,212,740.89		5,212,740.89	Construction of Canal Lining and Canal Structures
1-06-10-020	Agno RIS (San Manuel)	Pangasinan IMO	YES	Competitive Bidding	22-Nov-19	12-Dec-19	10-Apr-20	20-Apr-20	GoP	4,803,554.13		4,803,554.13	Construction of Canal Lining and Canal Structures
1-06-10-020	Dipalo RIS (San Quintin)	Pangasinan IMO	YES	Competitive Bidding	04-Dec-19	23-Dec-19	10-Apr-20	20-Apr-20	GoP	4,747,516.28		4,747,516.28	Construction of Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Urdaneta City)	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	29-Jan-20	10-Apr-20	20-Apr-20	GoP	9,409,777.95		9,409,777.95	Construction of Canal Lining and Road Graveling with Protection
1-06-10-020	Agno RIS (Asingan)	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	29-Jan-20	10-Apr-20	20-Apr-20	GoP	9,429,668.20		9,429,668.20	Construction of Canal Lining and Canal Structures
1-06-10-020	Sinocalan RIS (Mangaldan)	Pangasinan IMO	YES	Competitive Bidding	17-Jan-20	05-Feb-20	10-Apr-20	20-Apr-20	GoP	9,395,797.80		9,395,797.80	Construction of Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Mapandan)	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	31-Jan-20	16-Mar-20	26-Mar-20	GoP	4,744,323.40		4,744,323.40	Construction of Canal Lining and Canal Structures
1-06-10-020	Agno RIS (San Malasiqui)	Pangasinan IMO	NO	Competitive Bidding	24-Sep-20	19-Oct-20	24-Nov-20	03-Dec-20	GoP	9,399,930.90		9,399,930.90	Construction of Canal Lining and Canal Structures
1-06-10-020	Bamban CIS	Pangasinan IMO	YES	Competitive Bidding	27-Nov-19	16-Dec-19	15-Apr-20	27-Apr-20	GoP	6,701,544.21		6,701,544.21	Construction of Canal Lining and Canal Structures
1-06-10-020	Camagsese CIS	Pangasinan IMO	YES	Competitive Bidding	27-Nov-19	16-Dec-19	15-Apr-20	27-Apr-20	GoP	9,403,753.05		9,403,753.05	Construction of Canal Lining and Canal Structures
1-06-10-020	Capantolan CIS	Pangasinan IMO	YES	Competitive Bidding	27-Nov-19	16-Dec-19	15-Apr-20	27-Apr-20	GoP	4,736,599.57		4,736,599.57	Diversion Works, Canal Lining, and Canal Structures
1-06-10-020	Lower Tawin-Tawin CIS	Pangasinan IMO	YES	Competitive Bidding	22-Nov-19	12-Dec-19	16-Mar-20	26-Mar-20	GoP	4,733,425.17		4,733,425.17	Salt Intrusion Dam
1-06-10-020	Quibuar CIS	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	15-Apr-20	27-Apr-20	GoP	4,698,182.11		4,698,182.11	Construction of Canal Lining and Canal Structures
1-06-10-020	Calomboyan CIS	Pangasinan IMO	YES	Competitive Bidding	29-Nov-19	20-Dec-19	13-Mar-20	26-Mar-20	GoP	14,092,610.92		14,092,610.92	Construction of Canal Lining and Canal Structures
1-06-10-020	Carayungan CIS	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	16-Mar-20	26-Mar-20	GoP	4,774,679.88		4,774,679.88	Canal Lining and Canal Structures
1-06-10-020	Don Vergara CIS	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	31-Jan-20	16-Mar-20	26-Mar-20	GoP	4,733,184.15		4,733,184.15	Intake Structure, Canal Lining and Canal Structures
1-06-10-020	Tangal Padua CIS	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	31-Jan-20	16-Mar-20	26-Mar-20	GoP	4,733,613.97		4,733,613.97	Modification of Diversion Work, Canal Lining and Structures
1-06-10-020	Pimilapil CIS	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	31-Jan-20	16-Mar-20	26-Mar-20	GoP	9,393,841.52		9,393,841.52	Modification of Diversion Work
1-06-10-020	Nama-Inuman-Sugcong CIS	Pangasinan IMO	YES	Competitive Bidding	29-Nov-19	20-Dec-19	20-Apr-20	27-Apr-20	GoP	32,910,051.29		32,910,051.29	Modification of Diversion Work, Canal Lining and Structures
1-06-10-020	Dolaoan SIP	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	15-Apr-20	27-Apr-20	GoP	5,245,927.63		5,245,927.63	Check Structure with Protection work
1-06-10-020	Bantocaling SIP (Phase II)	Pangasinan IMO	YES	Competitive Bidding	29-Nov-19	20-Dec-19	15-Apr-20	27-Apr-20	GoP	9,350,763.31		9,350,763.31	Embankment Protection, Canal Lining and Structures
1-06-10-020	Aniani CIP	Pangasinan IMO	NO	Competitive Bidding	08-May-20	27-May-20	10-Jul-20	16-Jul-20	GoP	23,493,551.15		23,493,551.15	Small Irrigation Project
1-06-10-020	Mangaldan CIP	Pangasinan IMO	NO	Competitive Bidding	08-May-20	27-May-20	21-Jul-20	31-Jul-20	GoP	18,812,545.27		18,812,545.27	Small Irrigation Project
1-06-10-020	Pangpang CIP	Pangasinan IMO	NO	Competitive Bidding	08-May-20	27-May-20	21-Jul-20	27-Jul-20	GoP	23,521,869.65		23,521,869.65	Small Irrigation Project
1-06-10-020	Dumuloc RIS	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	16-Mar-20	26-Mar-20	GoP	4,802,175.87		4,802,175.87	Concreting of Service Roads
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	15-Apr-20	27-Apr-20	GoP	2,881,655.24		2,881,655.24	Concreting of Service Roads

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Sinocalan RIS (Calasiao)	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	29-Jan-20	16-Mar-20	26-Mar-20	GoP	1,924,504.95		1,924,504.95	Concreting of Service Roads
1-06-10-020	Laoag CIS	Pangasinan IMO	YES	Competitive Bidding	09-Mar-20	31-Mar-20	01-Jun-20	11-Jun-20	GoP	8,918,254.46		8,918,254.46	Modification of Diversion Dam, Canal lining, Canal Protection & Desiltation
1-06-10-020	Luna Este SIP	Pangasinan IMO	YES	Competitive Bidding	22-Nov-19	12-Dec-19	16-Mar-20	26-Mar-20	GoP	8,198,298.74		8,198,298.74	Construction of Canal Lining, Canal Structures & Turn-out Facilities
1-06-10-020	Bayaoas SRIP	Pangasinan IMO	NO	Competitive Bidding	26-May-20	15-Jun-20	20-Aug-20	02-Sep-20	GoP	15,567,455.86		15,567,455.86	ROW Acquisition and Temporary Facilities
1-06-10-020	Dumoloc SRIP	Pangasinan IMO	NO	Competitive Bidding	10-Jun-20	29-Jun-20	28-Aug-20	07-Sep-20	GoP	3,700,000.00		3,700,000.00	ROW Acquisition and Temporary Facilities
COB													
5-02-13-040	Construction of Multi-Purpose Covered Court (Phase 2)	Ilocos Norte IMO	YES	Competitive Bidding	11/26/2019	12/09/19	12/23/19	12/26/19	Corporate Budget	6,000,000.00		6,000,000.00	Construction of Multi-Purpose Covered Court (Phase 2)
5-02-13-040	Repair and Improvement of Gate Keepers' Quarter - Laoag-Vintar RIS	Ilocos Norte IMO	YES	Competitive Bidding	11/26/2019	12/09/19	12/23/19	12/26/19	Corporate Budget	1,065,862.00		1,065,862.00	Repair and Improvement of Gate Keepers' Quarter - BOLO RIS
5-02-13-040	Repair and Improvement of Gate Keepers' Quarter - Solsona RIS	Ilocos Norte IMO	YES	Competitive Bidding	11/26/2019	12/09/19	12/23/19	12/26/19	Corporate Budget	1,000,000.00		1,000,000.00	Repair and Improvement of Gate Keepers' Quarter - Labugaon RIS
5-02-13-040	Repair and Improvement of Gate Keepers' Quarter - Bolo RIS	Ilocos Norte IMO	YES	Competitive Bidding	11/26/2019	12/09/19	12/23/19	12/26/19	Corporate Budget	1,000,000.00		1,000,000.00	Repair and Improvement of Gate Keepers' Quarter - Madongan RIS
1-06-10-020	Proposed Guest House & Managers Quarter (Renovation of Existing NIA-ISIMO Office Building)	Ilocos Sur IMO	NO	Competitive Bidding	09-May-20	01-Jun-20	20-Jul-20	29-Jul-20	Corporate Budget	14,000,000.00		14,000,000.00	Renovation of Existing NIA-ISIMO Office Building
1-06-04-011	Construction of New Office Building (LUIMO)	La Union IMO	NO	Competitive Bidding	02-Mar-20	23-Mar-20	04-Jun-20	11-Jun-20	Corporate Budget	23,050,000.00		23,050,000.00	LUIMO Office Building
Capital Outlay													
1-06-10-020	Rehabilitation of Regional Office Main Building	Region	NO	Competitive Bidding	6-April-20	6-April-20	May-20	May-20	Corporate Budget	3,500,000.00		3,500,000.00	Rehabilitation
1-06-10-020	Repair of Regional Training Center	Region	NO	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	Corporate Budget	1,500,000.00		1,500,000.00	Repair
	TOTAL FOR INFRASTRUCTURE GAA-COB									1,263,134,284.65			
II. Consulting Services & Other Services													
1-06-04-070	Bayambang PIP	Pangasinan IMO	NO	Competitive Bidding	08-May-20	23-Jun-20	18-Sep-20	28-Sep-20	GoP	12,162,127.68		12,162,127.68	Conduct Feasibility Study
5-02-11-030	Cabacanan SRIP	Ilocos Norte IMO	NO	Competitive Bidding	15-May-20	25-May-20	Sept. 2020	Oct. 2020	GoP	10,668,666.52		10,668,666.52	To conduct Detailed Engineering
5-02-11-030	Cabacanan SRIP	Ilocos Norte IMO	NO	Competitive Bidding	12-May-20	19-May-20	09-Dec-20	09-Dec-20	GoP	3,955,000.00		3,955,000.00	Social Environmental & Impact Assessment
5-02-11-030	Seismic Hazard	INISAIP	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,059,020.00		11,059,020.00	Seismic Hazard
5-02-11-030	Detailed Engineering Study	INISAIP	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	68,400,000.00		68,400,000.00	Detailed Engineering Study
	TOTAL FOR CONSULTING SERVICES & OTHER SERVICES									106,244,814.20			
III. GOODS & SERVICES													
GAA													
5-02-99-990	Bonga Pump #1 RIS	Ilocos Norte IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,655,000.00		1,655,000.00	Operation & Maintenance of Pump & Payment of Electric Bill
5-02-99-990	Bonga Pump #3 RIS	Ilocos Norte IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,185,000.00		1,185,000.00	Operation & Maintenance of Pump & Payment of Electric Bill
5-02-99-990	Bonga Pump #2 RIS	Ilocos Norte IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,509,000.00		2,509,000.00	Operation & Maintenance of Pump & Payment of Electric Bill
5-02-02-010	NMC & Pasuquin Extension RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Bolo RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Bonga Pump #1 PIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Bonga Pump #3 PIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Cura RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Laoag Vintar RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Bonga Pump #2 PIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Dingras RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Labugaon RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Nueva Era RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Papa RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	16,067.59		16,067.59	Travelling Expenses

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	28,363.58		28,363.58	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,749.05		3,749.05	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,599.62		4,599.62	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,944.09		5,944.09	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	24,264.68		24,264.68	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,062.86		2,062.86	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	14,172.81		14,172.81	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,858.51		4,858.51	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	17,799.28		17,799.28	Travelling Expenses
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	196,410.17		196,410.17	Trainings and Expenses
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	346,716.35		346,716.35	Trainings and Expenses
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	45,828.37		45,828.37	Trainings and Expenses
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	56,225.79		56,225.79	Trainings and Expenses
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	72,660.54		72,660.54	Trainings and Expenses
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	296,611.48		296,611.48	Trainings and Expenses
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,216.44		25,216.44	Trainings and Expenses
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	173,248.46		173,248.46	Trainings and Expenses
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	59,390.48		59,390.48	Trainings and Expenses
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	217,578.35		217,578.35	Trainings and Expenses
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	2,203,422.26		2,203,422.26	Fuel Oil and Lubricant
1-04-04-990	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	396,000.00		396,000.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	111,894.00		111,894.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,180.00		100,180.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	223,250.00		223,250.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	77,015.00		77,015.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	564,745.00		564,745.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	147,449.00		147,449.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	157,258.00		157,258.00	Spare Parts
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	2,657,045.92		2,657,045.92	Office Supplies
5-02-01-010	Travelling Expense	Sulvec SRIP, Ilocos	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,344,800.00		1,344,800.00	Travelling Expense
5-02-02-010	Trainings	Sulvec SRIP, Ilocos	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,659,000.00		1,659,000.00	Institutional
5-02-02-010	Trainings	Sulvec SRIP, Ilocos	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,000,000.00		1,000,000.00	Watershed Management Program
5-02-11-020	Contractual Services/JO	Sulvec SRIP, Ilocos	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,109,237.25		4,109,237.25	Salary/Wages
5-02-03-090	Fuel, Oil and Lubricant	Sulvec SRIP, Ilocos	NO	Shopping	monthly	N/A	Monthly	Monthly	GoP	349,994.45		349,994.45	Fuel and Oil
4-02-02-050	Equipment Rental	Sulvec SRIP, Ilocos	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	316,386.00		316,386.00	Service Vehicle
1-04-04-990	Spare Parts	Sulvec SRIP, Ilocos	NO	Shopping	monthly	N/A	Monthly	Monthly	GoP	210,924.00		210,924.00	Spare Parts
5-02-03-010	Office Equipment & Tools	Sulvec SRIP, Ilocos	NO	Shopping	monthly	N/A	Monthly	Monthly	GoP	286,063.72		286,063.72	Office Supplies/Office Equipment & Tools
1-03-03-010	NCIP Charges	INISAIP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	2,500,000.00		2,500,000.00	NCIP Charges
2-99-99-990	Demands of IP's (i.e Livelihood Support)	INISAIP	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,000,000.00		3,000,000.00	Demands of IP's (i.e Livelihood Support) expenses
5-02-99-990	Microsoft Office Licenses - 6 units	INISAIP	NO	Direct Contracting	N/A	N/A	Jun-20	Jun-20	GoP	86,250.00	86,250.00		Purchasing of Microsoft Office Licenses
1-06-01-010	Land Acquisition/Damages	INISAIP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	55,892,174.27		55,892,174.27	Land Acquisition/Damages
1-04-04-990	Inventory of trees	INISAIP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	2,978,000.00	2,978,000.00		Payment to the Guides, Rental of Vehicle, and Mapping of Reports
1-06-05-990	GPS - 3 units	INISAIP	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	61,800.00	61,800.00		Right-Of-Way supplies
1-06-05-990	Bolo - 2 pcs	INISAIP	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	900.00	900.00		Right-Of-Way supplies
1-06-05-990	Hard Hat - 5 pcs	INISAIP	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	2,500.00	2,500.00		Right-Of-Way supplies
1-06-05-990	Safety Shoes - 5 pairs	INISAIP	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	10,000.00	10,000.00		Right-Of-Way supplies
1-06-05-990	Reflector Vest - 5 pcs	INISAIP	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	4,000.00	4,000.00		Right-Of-Way supplies
1-06-05-990	Tree Caliper - 2 pcs	INISAIP	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	6,000.00	6,000.00		Right-Of-Way supplies
5-02-02-010	TRAINING AND SEMINAR EXPENSE	INISAIP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	648,000.00	648,000.00		Training Expenses
5-02-02-010	Project Presentation expenses	INISAIP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	3,222,000.00	3,222,000.00		Project Presentation expenses
5-02-03-010	Office Supplies	INISAIP	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	480,000.00	480,000.00		Office Supplies expense
5-02-04-990	Other Supplies	INISAIP	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	240,000.00	240,000.00		Other Supplies expense
5-02-03-090	Fuel, Oil and Lubricants	INISAIP	NO	NP-53.9 - Small Value Procurement	monthly	N/A	Monthly	Monthly	Corporate Budget	496,839.39	496,839.39		Fuel, Oil and Lubricants
5-02-04-020	Electricity Expenses	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,125,000.00	1,125,000.00		Electricity Expenses
5-02-04-010	Water Expenses	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	490,000.00	490,000.00		Water Expenses
5-02-05-030	Internet Expenses	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	225,000.00	225,000.00		Internet Expenses
5-02-01-010	TRAVELING EXPENSE	INISAIP	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	900,000.00	900,000.00		Traveling Expense
5-02-10-030	SPORTS/ANNIVERSARY EXPENSE	INISAIP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	80,000.00	80,000.00		Sports/Anniversary
5-02-99-050	RENT EXPENSE	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,373,085.85	1,373,085.85		Rent Expense

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-03-13-060	REPAIRS AND MAINTENANCE	INISAIP	NO	NP-53.9 - Small Value Procurement	monthly	N/A	Monthly	Monthly	Corporate Budget	360,000.00	360,000.00		Repairs and Maintenance expenses
5-02-02-010	GENDER AND DEVELOPMENT	INISAIP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00		GAD
1-06-06-010	Procurement of Motorcycle - 6 units	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	630,000.00	630,000.00		Procurement of Motorcycle - 6 units
5-02-11-990	Contract of Services/JO	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	9,789,700.33	9,789,700.33		Salary and Wages
1-06-07-010	Building Furnishing	INISAIP	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,268,489.50		6,268,489.50	Building Furnishing
1-06-10-020	IMTSS/Banaoang PIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00		100,000.00	Support to Operations
1-06-10-020	IMTSS/Gaco NIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,000.00		64,000.00	Support to Operations
1-06-10-020	IMTSS/Sta. Maria-Burgos NIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00		80,000.00	Support to Operations
1-06-10-020	IMTSS/Tagudin NIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00		80,000.00	Support to Operations
1-06-10-020	EGPIP/Alillem PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	772,000.00		772,000.00	Supply & delivery of 8 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Banayoyo PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Bantay PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Burgos PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Cabugao PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Caocayan PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Cervantes PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Lidlidda PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Magsingal PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Nagbukel PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Narvacan PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Salcedo PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Emilio PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Esteban PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Ildefonso PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Juan PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Vicente PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Santa PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Santiago PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sinait PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Catalina PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Cruz PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Lucia PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sto. Domingo PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	Dec. 2019	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Suyo PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	Dec. 2019	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Tagudin PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	Dec. 2019	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Vigan PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	Dec. 2019	N/A	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Paper Materials and products	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	7,048.20	7,048.20		Paper Materials and products
5-02-03-010	Batteries and Cell Accessories	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	394.60	394.60		Batteries and Cell Accessories
5-02-03-010	Manufacturing and Components and Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	4,020.90	4,020.90		Manufacturing and Components and Supplies
5-02-03-010	Heating and Ventilation and Air Circulation	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	19,665.60	19,665.60		Heating and Ventilation and Air Circulation
5-02-03-010	Lighting and Fixtures and Accessories	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,215.50	1,215.50		Lighting and Fixtures and Accessories
5-02-03-010	Cleaning Equipment and Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	31,779.78	31,779.78		Cleaning Equipment and Supplies
5-02-03-010	Office Equipment and Accessories	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	516,717.74	516,717.74		Office Equipment and Accessories
	OTHERS ITEMS NOT AVAILABLE AT PS												
5-02-03-010	Common Office Supplies	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	148,000.00	148,000.00		COMMON OFFICE SUPPLIES
5-02-03-010	Office Supplies	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	16,200.00	16,200.00		Lighting and Fixtures and Accessories
5-02-03-010	Lighting and Fixtures and Accessories	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	12,000.00	12,000.00		Lighting and Fixtures and Accessories
5-02-03-010	Common ICT Equipment	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	171,138.20	171,138.20		Information and Communication Technology (ICT) and Devices and Accessories
	OTHER CATEGORY												
5-02-03-090	Fuel & Oil	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	31,800.00	31,800.00		Fuel & Oil
5-02-03-090	Diesel	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	37,152.00	37,152.00		Diesel
1-06-05-220	Lubricants	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	9,200.00	9,200.00		Lubricants
5-02-01-010	Travelling Expenses	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,505.71		25,505.71	
5-02-01-010	Travelling Expenses	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	21,228.61		21,228.61	
5-02-01-010	Travelling Expenses	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,637.25		4,637.25	
5-02-01-010	Travelling Expenses	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,960.62		1,960.62	
5-02-01-010	Travelling Expenses	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,901.64		4,901.64	
5-02-01-010	Travelling Expenses	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,461.77		2,461.77	
5-02-01-010	Travelling Expenses	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,150.00		3,150.00	
5-02-01-010	Travelling Expenses	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	46,859.52		46,859.52	
5-02-99-050	Rental Expenses	La Union IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	5,250.00		5,250.00	
5-02-99-050	Rental Expenses	La Union IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	648.38		648.38	
5-02-99-050	Rental Expenses	La Union IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	540.92		540.92	
5-02-99-050	Rental Expenses	La Union IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	117.40		117.40	
5-02-99-050	Rental Expenses	La Union IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	49.82		49.82	
5-02-99-050	Rental Expenses	La Union IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	36.05		36.05	
5-02-99-050	Rental Expenses	La Union IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	63.00		63.00	
5-02-99-050	Rental Expenses	La Union IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	80.05		80.05	
5-02-99-050	Rental Expenses	La Union IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,188.81		1,188.81	
5-02-03-090	Fuel Oil and Lubricant	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	133.41		133.41	
5-02-03-090	Fuel Oil and Lubricant	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	77,281.31		77,281.31	
5-02-03-090	Fuel Oil and Lubricant	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	64,323.36		64,323.36	
5-02-03-090	Fuel Oil and Lubricant	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,050.12		14,050.12	
5-02-03-090	Fuel Oil and Lubricant	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	5,940.59		5,940.59	
5-02-03-090	Fuel Oil and Lubricant	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,851.12		14,851.12	
5-02-03-090	Fuel Oil and Lubricant	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	7,459.54		7,459.54	
5-02-03-090	Fuel Oil and Lubricant	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	9,544.35		9,544.35	
5-02-03-090	Fuel Oil and Lubricant	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	141,979.71		141,979.71	
5-02-03-090	Fuel Oil and Lubricant	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	15,907.24		15,907.24	
5-02-13-060	Spare Parts	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	25,734.96		25,734.96	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Spare Parts	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	4,945.51		4,945.51	
5-02-13-060	Spare Parts	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	2,484.04		2,484.04	
5-02-13-060	Spare Parts	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	3,178.30		3,178.30	
5-02-13-060	Spare Parts	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	47,279.86		47,279.86	
5-02-13-060	Spare Parts	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	5,297.17		5,297.17	
5-02-03-010	Office Supplies	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	59,103.09		59,103.09	
5-02-03-010	Office Supplies	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	49,207.91		49,207.91	
5-02-03-010	Office Supplies	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	10,739.73		10,739.73	
5-02-03-010	Office Supplies	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	4,542.97		4,542.97	
5-02-03-010	Office Supplies	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	11,351.41		11,351.41	
5-02-03-010	Office Supplies	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	5,709.75		5,709.75	
5-02-03-010	Office Supplies	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	7,299.01		7,299.01	
5-02-03-010	Office Supplies	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	108,555.84		108,555.84	
5-02-03-010	Office Supplies	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	12,165.02		12,165.02	
5-02-99-990A	Trainings	La Union IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	260,000.00		260,000.00	
5-02-99-990A	Trainings	La Union IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	180,000.00		180,000.00	
5-02-11-990	Contract of Services/Job Order	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	135,201.96		135,201.96	Contract of Services/Job Order
5-02-11-990	Contract of Services/Job Order	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,813.97		20,813.97	Contract of Services/Job Order
5-02-11-990	Contract of Services/Job Order	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	230,069.24		230,069.24	Contract of Services/Job Order
5-02-11-990	Contract of Services/Job Order	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	652,258.77		652,258.77	Contract of Services/Job Order
5-02-11-990	Contract of Services/Job Order	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,207,095.49		1,207,095.49	Contract of Services/Job Order
5-02-11-990	Contract of Services/Job Order	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,835,221.65		1,835,221.65	Contract of Services/Job Order
5-02-11-990	Contract of Services/Job Order	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	106,393.57		106,393.57	Contract of Services/Job Order
5-02-11-990	Contract of Services/Job Order	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	926,450.32		926,450.32	Contract of Services/Job Order
5-02-11-990	Contract of Services/Job Order	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,644,560.13		3,644,560.13	Contract of Services/Job Order
5-02-01-010	Travelling Expenses	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	17,864.55		17,864.55	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,719.82		2,719.82	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	33,569.78		33,569.78	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	89,164.61		89,164.61	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	165,631.72		165,631.72	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	273,355.40		273,355.40	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	17,732.26		17,732.26	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	37,741.72		37,741.72	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	459,200.00		459,200.00	Travelling Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	451,054.80		451,054.80	Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	24,868.21		24,868.21	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,843.58		3,843.58	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	40,732.43		40,732.43	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	118,482.39		118,482.39	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	218,958.02		218,958.02	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	322,127.72		322,127.72	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	17,732.26		17,732.26	Fuel Oil and Lubricant

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	22,643.75		22,643.75	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	668,642.62		668,642.62	Fuel Oil and Lubricant
5-02-03-990	Spare Parts	Pangasinan IMO	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,298.66		30,298.66	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,641.62		4,641.62	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	53,935.99		53,935.99	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	148,405.80		148,405.80	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	275,110.72		275,110.72	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	434,419.27		434,419.27	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	26,598.39		26,598.39	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	33,965.62		33,965.62	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,703.20		300,703.20	Spare Parts
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	615,000.00		615,000.00	Office Supplies/501 COB-TRUST C.Y. 2019 BAC
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00		60,000.00	Office Supplies/NISRIIP FSSM CY 2018
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	655,000.00		655,000.00	Office Supplies/CARP-IC CY 2019
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	825,000.00		825,000.00	Office Supplies/DUMULOC CY 2019
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00		70,000.00	Office Supplies/REE CIS 2019-183
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00		40,000.00	Office Supplies/IMTSS CY 2017
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00		100,000.00	Office Supplies/IMTSS CY 2018
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,688,007.75		1,688,007.75	Office Supplies/IMTSS CY 2019
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	303,053.48		303,053.48	Office Supplies/ISRNIS 2019
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,469,690.52		2,469,690.52	Office Supplies/EGPIP 2019
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	28,270.00		28,270.00	Office Supplies/Line Project CY2020
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	28,270.96		28,270.96	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	12,434.11		12,434.11	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,921.79		1,921.79	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,366.21		20,366.21	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	59,241.19		59,241.19	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	109,479.01		109,479.01	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	161,063.86		161,063.86	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	8,866.13		8,866.13	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	56,615.79		56,615.79	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	585,657.05		585,657.05	Office Supplies
5-02-03-010	Trainings	Pangasinan IMO	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,014.60		28,014.60	Trainings

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Trainings	Pangasinan IMO	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,495.04		4,495.04	Trainings
5-02-03-010	Trainings	Pangasinan IMO	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	41,808.01		41,808.01	Trainings
5-02-03-010	Trainings	Pangasinan IMO	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	98,098.76		98,098.76	Trainings
5-02-03-010	Trainings	Pangasinan IMO	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	213,305.17		213,305.17	Trainings
5-02-03-010	Trainings	Pangasinan IMO	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	195,089.26		195,089.26	Trainings
5-02-01-010	Dumoloc RIS	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Malasiqui)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Mapandan)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	Agno RIS (Sta. Barbara)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	Sinocalan RIS (Calasiao)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	Sinocalan RIS (Sta. Barbara)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Manaoag)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	San Fabian RIS (Manaoag)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	San Fabian RIS (San Fabian)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	San Fabian RIS (San Jacinto)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Sinocalan RIS (Mangaldan)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	123,000.00		123,000.00	Trainings
5-02-01-010	Agno RIS (Mangaldan)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Laoac)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Urdaneta City)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Asingan)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (San Manuel)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Ambayaoan RIS (San Nicolas)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Ambayaoan RIS (Sta. Maria)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Ambayaoan RIS (Tayug)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Dipalo RIS (San Quintin)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Dipalo RIS (Umingan)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Lower Agno RIS (Rosales)	Pangasinan IMO	YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Sinocalan RIS Mangaldan	Pangasinan IMO	YES	Competitive Bidding	15-May-20	28-May-20	23-Jun-20	03-Jul-20	GoP	3,000,000.00		3,000,000.00	DRIP Irrigation System and Greenhouse Construction
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	30,000.00		30,000.00	2 units of Printer; EECCIS 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	40,000.00		40,000.00	4 units of Printer; Resto. NIS 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	30,000.00		30,000.00	2 units of Printer; EGPIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	80,000.00		80,000.00	2 units of Computer Desktop; CCAW 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	180,000.00		180,000.00	3 units of Computer Desktop; SIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	110,000.00		110,000.00	2 units of Computer Laptop; SIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	3,000.00		3,000.00	2 units of HDMI Connector; EGPIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	3,000.00		3,000.00	2 units of HDMI Connector; Repair CIS 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	1,000.00		1,000.00	1 unit of HDMI Adaptor; Repair CIS 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	1,000.00		1,000.00	1 unit of VGA-HDMI Connector; Repair CIS 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	10,000.00		10,000.00	2 units of UPS; EGPIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	5,000.00		5,000.00	1 unit of UPS; Repair CIS 2020

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	N/A	N/A	GoP	50,000.00		50,000.00	2 units of Operating System; SIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	15,000.00		15,000.00	2 units of Microphone Wireless; Repair CIS 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	N/A	N/A	GoP	150,000.00		150,000.00	10 units of Office and Home Business; SIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	N/A	N/A	GoP	120,000.00		120,000.00	10 units of Windows 10; SIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	N/A	N/A	GoP	120,000.00		120,000.00	2 units of AutoCAD LT (3 years license); Repair NIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	11,000.00		11,000.00	2 units of Digital Voice Recorder; Repair GPIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	15,000.00		15,000.00	2 units of Digital Voice Recorder; EGPIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	7,000.00		7,000.00	1 unit of Digital Voice Recorder; Repair CIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	8,000.00		8,000.00	1 unit of Water dispenser; EGPIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	8,000.00		8,000.00	1 unit of Water dispenser; Repair GPIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	8,000.00		8,000.00	1 unit of Water dispenser; Repair CIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	N/A	N/A	GoP	9,000.00		9,000.00	2 units of Microwave Oven; EGPIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	N/A	N/A	GoP	5,000.00		5,000.00	1 unit of Microwave Oven; Repair CIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	2,000.00		2,000.00	1 unit of Rice Cooker; EGPIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	2,000.00		2,000.00	1 unit of Rice Cooker; Repair CIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	3,000.00		3,000.00	1 unit of Gas Stove; EGPIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	3,000.00		3,000.00	1 unit of Gas Stove; Repair CIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Direct Contracting	01/04/2021	N/A	N/A	N/A	GoP	80,000.00		80,000.00	1 unit of Photocopier Machine; SIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	150,000.00		150,000.00	3 units of Airconditioning Unit; SIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	35,000.00		35,000.00	1 unit of Projector; Resto. NIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	12,000.00		12,000.00	1 unit of Mobile Cabinet; EGPIP 2020
1-06-07-010	FURNITURE AND FIXTURE	Region 1	No	Shopping	01/04/2021	N/A	Quarterly	Quarterly	GoP	800.00		800.00	1 unit of Wireless Doorbell; Repair GPIS 2020

At

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1-06-07-010	FURNITURE AND FIXTURE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	Quarterly	Quarterly	GoP	200,000.00		200,000.00	10 units of Venetian blinds; SIP 2020
1-06-07-010	FURNITURE AND FIXTURE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	Quarterly	Quarterly	GoP	13,800.00		13,800.00	1 unit of Circuit Breaker; EGPIIP 2020
1-06-07-010	FURNITURE AND FIXTURE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	Quarterly	Quarterly	GoP	17,500.00		17,500.00	1 unit of Circuit Breaker; EGPIIP 2020
1-06-07-010	FURNITURE AND FIXTURE	Region 1	No	Shopping	01/04/2021	N/A	Quarterly	Quarterly	GoP	3,000.00		3,000.00	2 units of Extension Wire; EGPIIP 2020
1-06-07-010	FURNITURE AND FIXTURE	Region 1	No	Shopping	01/04/2021	N/A	Quarterly	Quarterly	GoP	3,000.00		3,000.00	2 units of Extension Wire; Repair CIS 2020
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	NP-53.9 - Small Value Procurement	Dec.2020	N/A	Jan. 2021	Jan. 2021	GoP	85,000.00		85,000.00	Resto NIS CY 2020 Fund
1-06-05-220	Office Equipment	Region	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Jan. 2021	Feb. 2021	GoP	25,000.00		25,000.00	Coconet CY 2020 Fund
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	NP-53.9 - Small Value Procurement	May. 2021	N/A	June.2020	June.2020	GoP	120,000.00		120,000.00	CCAW CY 2020 Fund
5-02-03-990	Other Category	Region	NO	Shopping	Dec. 2020	N/A	Jan. 2021	Jan. 2021	GoP	9,500.00		9,500.00	501-2020-249 egpip IN, deldelao, caunayan
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	Dec. 2020	N/A	Jan. 2021	Jan. 2021	GoP	39,300.00		39,300.00	501-2020-249 egpip IN, deldelao, caunayan
1-06-05-090	Fire Extinguisher 10lbs (Dry Chemical)	Region	NO	Shopping	Dec. 2020	N/A	Jan. 2021	Jan. 2021	GoP	4,000.00		4,000.00	501-2020-085 egpip IN, mabisbis
5-02-03-990	Other Category	Region	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Jan. 2021	Feb. 2021	GoP	150,000.00		150,000.00	SIP 2020
1-06-05-220	Airconditioning, 2.5HP, Dual Inverter Compressor	Region	No	Shopping	Oct-20	N/A	Nov-20	Nov-20	GoP	55,000.00		55,000.00	Airconditioning, 2.5HP, Dual Inverter Compressor; Repair CIS 2019
1-06-05-220	Smart TV, 50"	Region	No	Shopping	Oct-20	N/A	Nov-20	Nov-20	GoP	29,000.00		29,000.00	Smart TV, 50"; Repair CIS 2019
1-06-05-220	Swivel Chair	Region	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Nov-20	Nov-20	GoP	44,000.00		44,000.00	Swivel Chair; Repair NIS 2019
1-06-07-010	Other Category	Region	No	Shopping	Oct-20	N/A	Nov-20	Nov-20	GoP	5,765.00		5,765.00	Formica, Rugby, Ssand Paper, Semi-gloss latex, Quick dry enamel (brown & white), Paint Brush (2'&3") Baby roller; ISRNIS-P 2019
5-02-03-010	Office Supplies	Region	No	Shopping	Oct-20	N/A	Nov-20	Nov-20	GoP	800.00		800.00	HDMI; ISRNIS-P 2019
5-02-03-010	Office Equipment	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	13,000.00		13,000.00	For use of Regional Office I. / Repair NIS CY 2019
5-02-03-010	Office Equipment	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	152,500.00		152,500.00	For use of Regional Office I. / ISRNIS CY 2019
5-02-03-010	Office Equipment	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	79,400.00		79,400.00	For use of Regional Office I. / FSDE CY 2019
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00		20,000.00	For use of Regional Office I. / COCONET CY 2019
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	266,188.00		266,188.00	For use of Regional Office I. / Repair NIS CY 2019
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00		10,000.00	For use of Regional Office I. / CARP CY 2019
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	422,000.00		422,000.00	For use of Regional Office I. / Repair CIS CY 2019
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	52,000.00		52,000.00	For use of Regional Office I. / ISRNIS CY 2019
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	374,715.00		374,715.00	For use of Regional Office I. / FSDE CY 2019
5-02-03-990	Other Category	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,165.00		25,165.00	For use of Regional Office I. / ISRNIS CY 2019
5-02-03-990	Other Category	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	32,217.14		32,217.14	For use of Regional Office I. / FSDE CY 2019
5-02-03-990	Other Category	Region	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	158,000.00		158,000.00	For use of Regional Office I. / LFPS CY 2019
5-02-03-990	Other Category	Region	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00		20,000.00	For use of Regional Office I. / CCAW CY 2019
5-02-03-010	Office Supplies	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17,288.80		17,288.80	For use of Regional Office I. / ISRNIS CY 2019
5-02-03-010	Bayamihan Act	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00		50,000.00	For use of Regional Office I. / Repair CIS CY 2019

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5-02-03-010	Bayamihan Act	Region	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	150,000.00		150,000.00	For use of Regional Office I. / Repair CIS CY 2019
5-02-03-010	Electrical Supplies	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500.00		500.00	For use of Regional Office I. / ISRNIS CIS CY 2019
5-02-03-010	Computer Supplies	Region	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	357,600.00		357,600.00	For use of Regional Office I. / FSDE CY 2019
5-02-03-010	Office Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	108,900.00		108,900.00	Office Equipment & Accessories / Repair NIS 2019
5-02-03-010	Office Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	61,600.00		61,600.00	Office Equipment & Accessories / SIP CY 2019
5-02-03-010	Office Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	156,200.00		156,200.00	Office Equipment & Accessories / CCAW CY 2019
5-02-03-010	Office Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	3,850.00		3,850.00	Office Equipment & Accessories / Resto NIS 2019
5-02-03-010	Office Supplies	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	6,600.00		6,600.00	Office Supplies / CCAW CY 2019
5-02-03-010	Office Supplies	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	99,000.00		99,000.00	Office Supplies / Service Road CY 2019
1-06-05-220	Electrical Equipment & component supply	Region	NO	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	28,105.00		28,105.00	Electrical Equipment & component supply / Service Road CY 2019
1-06-05-220	Computer Supplies	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	95,150.00		95,150.00	Computer Supplies / Service Road CY 2019
1-06-05-220	Computer Supplies	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	19,800.00		19,800.00	Computer Supplies / Repair NIA CY 2019
1-06-05-220	Computer Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	152,900.00		152,900.00	Computer Equipment & Accessories / CARP CY 2019
1-06-05-220	Computer Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	92,400.00		92,400.00	Computer Equipment & Accessories / Repair NIS CY 2019
1-06-05-220	Computer Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	118,800.00		118,800.00	Computer Equipment & Accessories / Repair CIS 2019
1-06-05-220	Computer Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	174,900.00		174,900.00	Computer Equipment & Accessories / CCAW 2019
5-02-03-010	Consumables	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	21,494.00		21,494.00	Consumables / Repair NIS 2019
5-02-03-010	Consumables	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	6,600.00		6,600.00	Consumables / Repair CIS 2019
5-02-03-990	Other Categories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	93,060.00		93,060.00	Other Categories / SIP CY 2019
5-02-03-990	Other Categories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	39,160.00		39,160.00	Other Categories / Service Road CY 2019
5-02-03-990	Other Categories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	6,710.00		6,710.00	Other Categories / Repair NIS CY 2019
5-02-03-990	Other Categories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	70,400.00		70,400.00	Other Categories / EEECS CY 2019
5-02-12-020	Common Janitorial Supplies	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	23,210.00		23,210.00	Common Janitorial Supplies / EEECS CY 2019
5-02-03-990	Lightning & Fixtures & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	62,700.00		62,700.00	Lightning & Fixtures & Accessories / Repair CIS 2019
1-06-05-100	Photographic or filming video	Region	NO	NP-53.9 - Small Value Procurement	Jul. 2020	N/A	Jul. 2020	Jul. 2020	GoP	121,770.00		121,770.00	Photographic or filming video / Repair CIS CY 2019
5-02-03-010	PESTICIDES OR PEST REPELLENTS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,518.66		5,518.66	PESTICIDES OR PEST REPELLENTS
5-02-03-010	SOLVENTS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,468.17		3,468.17	SOLVENTS
5-02-03-010	COLOR COMPOUNDS AND DISPERSIONS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	203.28		203.28	COLOR COMPOUNDS AND DISPERSIONS
5-02-03-010	FILMS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	8,378.30		8,378.30	FILMS
5-02-03-010	PAPER MATERIALS AND PRODUCTS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	171,906.53		171,906.53	PAPER MATERIALS AND PRODUCTS
5-02-03-010	MANUFACTURING COMPONENTS AND SUPPLIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,389.39		1,389.39	MANUFACTURING COMPONENTS AND SUPPLIES
5-02-03-010	LIGHTING AND FIXTURES AND ACCESSORIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	4,518.80		4,518.80	LIGHTING AND FIXTURES AND ACCESSORIES

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5-02-03-010	MEASURING AND OBSERVING AND TESTING EQUIPMENT	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	136.14		136.14	MEASURING AND OBSERVING AND TESTING EQUIPMENT
5-02-03-010	CLEANING AND EQUIPMENT SUPPLIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	43,365.91		43,365.91	CLEANING AND EQUIPMENT SUPPLIES
1-06-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	106,789.23		106,789.23	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	86,151.82		86,151.82	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES
1-06-05-220	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	120,852.16		120,852.16	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES
1-06-05-220	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,219.20		19,219.20	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES
5-02-99-020	PRINTED PUBLICATIONS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	256.26		256.26	PRINTED PUBLICATIONS
1-06-05-220	FIRE FIGHTING EQUIPMENT	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,292.00		6,292.00	FIRE FIGHTING EQUIPMENT
1-06-07-010	FURNITURE AND FURNISHINGS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,317.60		3,317.60	FURNITURE AND FURNISHINGS
1-06-05-220	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,669.49		3,669.49	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES
5-02-03-010	COMMON OFFICE SUPPLIES	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	76,914.64		76,914.64	COMMON OFFICE SUPPLIES
5-02-03-010	COMMON JANITORIAL SUPPLIES	Region 1	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	46,442.00		46,442.00	COMMON OFFICE SUPPLIES
5-02-03-010	Office Equipment & Accessories & Supplies	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	355,850.00		355,850.00	COMMON OFFICE SUPPLIES
5-02-03-010	Computer Supplies	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	282,365.60		282,365.60	CONSUMABLES
5-02-03-010	Common ICT Equipment	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	167,200.00		167,200.00	CONSUMABLES
5-02-03-010	CONSUMABLES	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	331,650.00		331,650.00	CONSUMABLES
5-02-12-020	Aircondition Services	Region 1	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	49,500.00		49,500.00	Services
5-02-03-010	Office Supplies & Materials	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	56,144.83		56,144.83	Office Supplies & Materials
5-02-01-020	Airline Ticket	Region 1	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	115,500.00		115,500.00	Airline Ticket
5-02-01-010	Training/Meetings	Region 1	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,000,000.00		2,000,000.00	Training/Meetings
5-02-01-010	Catering Services (Training)	Region 1	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,162,000.00		1,162,000.00	Catering Services (Training)
5-02-01-010	Lodging, Rental of Venue (Traing)	Region 1	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	890,000.00		890,000.00	Lodging, Rental of Venue (Traing)
5-02-07-010	Contract of Farmer's Satisfactory Survey	Region 1	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	210,000.00		210,000.00	Survey
5-02-03-010	Training kits & other training supplies	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	229,000.00		229,000.00	Supplies
5-02-03-080	2020 Annual Physical Examination	Region 1	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	192,000.00		192,000.00	Physical Examination
5-02-03-090	Fuel & Oil/Lubricants	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,650,000.00		1,650,000.00	Fuel & Oil
5-02-03-090	Fuel & Oil	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	34,030.00		34,030.00	Fuel & Oil
1-06-05-220	Catering Services	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	440,000.04		440,000.04	Services
1-06-05-220	Repair of CCTV	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	220,000.00		220,000.00	Repair
1-06-05-220	Autocad License	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	121,000.00		121,000.00	License
5-02-03-010	Water	Region 1	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	52,722.00		52,722.00	Water Expenses
5-02-03-010	Electricity	Region 1	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,177,658.00		1,177,658.00	Electricity Expenses
5-02-03-010	Telephone Expenses-Landline & Mobile	Region 1	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	816,903.00		816,903.00	Telephone Expenses-Landline & Mobile Expenses
COB													
II. GOODS AND OTHER SERVICES													
5-02-01-010	TRAVELING EXPENSES	Ilocos Norte IMO	NO	Shopping	Monthly	Monthly	Monthly	Monthly	Corporate Budget	126,000.00	126,000.00		Traveling Expenses
	UTILITY EXPENSES												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	Water	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	13,277.00	13,277.00		Water
5-02-04-020	Electricity	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	173,131.00	173,131.00		Electricity
	SUPPLIES AND MATERIALS												
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	423,358.99	423,358.99		Office Supplies
5-02-03-090	Gasoline, Oil and Lubricants	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	539,700.00	539,700.00		Gasoline, Oil and Lubricants
	OFFICE EQUIPMENT												
1-06-05-220	Plotter with scanner	Ilocos Norte IMO	NO	Shopping	Annually	N/A	Annually	Annually	Corporate Budget	300,000.00		300,000.00	Plotter with scanner
1-06-05-220	Desktop Computers, 4 units	Ilocos Norte IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00		200,000.00	Desktop Computers, 4 units
1-06-05-220	Laptop Computers, 2 units	Ilocos Norte IMO	NO	Shopping	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	136,000.00		136,000.00	Laptop Computers, 2 units
1-06-05-220	Computer Printers, 4 units	Ilocos Norte IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	60,000.00		60,000.00	Computer Printers, 4 units
	COMMUNICATION EXPENSES (P.L.DT/GLOBE/LANDLINE)												
5-02-05-020	Telephone Exp-Landline	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	18,038.00	18,038.00		Telephone Exp-Landline
5-02-05-030	Internet Exp	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	135,072.00	135,072.00		Internet Exp
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	56,370.00	56,370.00		Cable, Satellite, Telegraph and Radio Expenses
	PROFESSIONAL SERVICES												
5-02-11-020	Professional Services (Auditing Services)	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00		Professional Services (Auditing Services)
5-02-11-990	Other Professional Services	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	691,979.00	691,979.00		Other Professional Services
	REPAIRS AND MAINTENANCE												
5-02-13-050	Machineries and Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,778,690.00	1,778,690.00		Machineries and Equipment
	TAXES INSURANCE AND OTHER DUTIES												
5-02-15-030	Insurance Premium	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	37,687.00	37,687.00		Insurance Premium
5-02-15-020	Fidelity Bond	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	4,664.00	4,664.00		Fidelity Bond
	OTHER MOOE												
5-03-01-040	Bank Charges	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,225.00	1,225.00		Bank Charges
5-01-02-030	Motorcycle Allowance	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	18,900.00	18,900.00		Motorcycle Expenses
	IRRIGATORS ASSOCIATIONS (IAs) Operation & Maintenance												
	IA O & M COST												
	NIS												
5-02-13-030	Maintenance and Operation	Ilocos Norte IMO	NO	NP-53.11 NGO Participation	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	5,237,157.00	5,237,157.00		NIS Maintenance and Operation
	CIS												
5-02-13-030	Maintenance and Operation	Ilocos Norte IMO	NO	NP-53.11 NGO Participation	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	7,486,832.00	7,486,832.00		CIS Maintenance and Operation
5-02-03-010	Office Supplies	INISAIP	YES	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	240,000.00	₱ 240,000.00		Office Supplies expenses
5-02-04-990	Other Supplies (Janitorial supplies)	INISAIP	YES	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	90,000.00	₱ 90,000.00		Other Supplies (Janitorial Supplies)
5-02-99-050	Rent or Lease Expense	INISAIP	YES	Direct Contracting	N/A	N/A	Jul-Sep	Oct-Dec	Corporate Budget	752,000.00	₱ 752,000.00		Rent or Lease Expenses
5-02-04-020	Electricity	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	135,000.00	₱ 135,000.00		Electricity expenses
5-02-04-010	Water	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	90,000.00	₱ 90,000.00		Water Expenses
5-02-05-030	Internet and Cable	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	45,000.00	₱ 45,000.00		Internet and Cable expenses
5-02-13-060	Repairs and Maintenance	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	180,000.00	₱ 180,000.00		Repairs and Maintenance of Service Vehicle

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Gasoline, Oil and Lubricants	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	485,000.00	₱485,000.00		Gasoline, Oil and Lubricants expenses
5-02-02-010	Training Expenses	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	105,000.00	₱105,000.00		Training Expenses
5-02-01-010	Traveling Expense	INISAIP	YES	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	480,000.00	₱ 480,000.00		Traveling expenses
5-02-99-030	Project presentation Expenses	INISAIP	YES	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	688,000.00	₱ 688,000.00		Representation expenses
5-01-02-990	Meals and Snacks	INISAIP	YES	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	155,000.00	₱ 155,000.00		Meals and snacks expenses
5-02-05-020	Cellphone Allowance	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	27,000.00	₱27,000.00		Cellphone Allowance Expenses
5-01-02-020	Representation Allowance	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	67,500.00	₱ 67,500.00		Representation Allowance
5-01-01-020	Salaries and Wages	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	311,591.00	₱311,591.00		Salary and wages of Casual Employees
5-01-02-010	Personnel Economic Relief Allowance	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	28,000.00	₱28,000.00		Personnel Economic Relief Allowance (PERA)
5-01-03-030	Philhealth Contributions	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,673.90	₱4,673.90		Philhealth Contributions Expenses
5-01-03-010	PAG-IBIG Contributions	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,400.00	₱1,400.00		PAG-IBIG Contributions expenses
5-01-04-990	Other Personnel Benefits	INISAIP	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	38,790.92	₱38,790.92		Other Personnel Benefits (GSIS and PEI)
5-01-02-150	Cash Gift	INISAIP	YES	Direct Contracting	N/A	N/A	Dec 2020	Dec 2020	Corporate Budget	10,000.00	₱10,000.00		Cash Gift of Casual Employees
5-01-02-140	Year End Bonus	INISAIP	YES	Direct Contracting	N/A	N/A	Dec 2020	Dec 2020	Corporate Budget	44,513.00	₱44,513.00		Year End Bonus of Casual Employees
5-01-02-140	Productivity Enhancement Incentive	INISAIP	YES	Direct Contracting	N/A	N/A	Dec 2020	Dec 2020	Corporate Budget	10,000.00	₱10,000.00		Productivity Enhancement Incentive
II. ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENTS													
Capital Outlay													
1-06-05-220	Acquisition of 2 units Desktop Computers	Ilocos Sur IMO	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	79,924.00		79,924.00	Acquisition of 2 units Desktop Computers
1-06-05-220	Acquisition of 2 units Laptops	Ilocos Sur IMO	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	73,214.20		73,214.20	Acquisition of 2 units Laptops
1-06-05-220	Acquisition of 2 units Printer	Ilocos Sur IMO	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	18,000.00		18,000.00	Acquisition of 2 units Printer
1-06-05-220	Acquisition of 1 unit Checkwriter Machine	Ilocos Sur IMO	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	48,000.00		48,000.00	Acquisition of 1 unit Checkwriter Machine
1-06-05-220	Acquisition of 1 unit Xerox Copier	Ilocos Sur IMO	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	100,000.00		100,000.00	Acquisition of 1 unit Xerox Copier
III. MAINTENANCE & OTHER OPERATING EXPENSES													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
5-02-03-010	Paper Materials & Products	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	20,152.80	20,152.80		Paper Materials & Products
5-02-03-010	Batteries and Cells and Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	394.60	394.60		Paper Materials & Products
5-02-03-010	Manufacturing Components & Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	22,142.70	22,142.70		Manufacturing Components & Supplies
1-06-05-220	Heating and Ventilation and Air Circulation	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	10,282.56	10,282.56		Cleaning & Equipment Supplies
1-06-05-220	Lighting and Fixtures and Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,431.00	2,431.00		Cleaning & Equipment Supplies
1-06-05-220	Cleaning & Equipment Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	50,049.82	50,049.82		Cleaning & Equipment Supplies
1-06-05-220	Office Equipment & Accessories & Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	381,293.80	381,293.80		Office Equipment & Accessories & Supplies
5-02-03-010	Office Supplies	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	52,800.00	52,800.00		Office Supplies
1-06-05-220	Lighting and Fixtures and Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	9,000.00	9,000.00		Cleaning & Equipment Supplies
1-06-05-030	Common ICT Equipment	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	538,272.72	538,272.72		Information & Communication Technology (ICT) Equipment
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	187,212.00	187,212.00		Gasoline, Fuel Oil and Lubricant

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	Water	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,333.20	4,333.20		Water
5-02-04-020	Electricity	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00		Electricity
5-02-05-020	Telephone Expenses-Landline	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	62,633.08	62,633.08		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	25,749.22	25,749.22		Telephone Expenses-Mobile
5-02-05-030	Internet Services	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	21,688.45	21,688.45		Internet Services
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	7,400.00	7,400.00		Cable, Satellite, Telegraph and Radio Expenses
1-06-05-220	Office Equipment, Furniture & Fixtures	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	3,000.00	3,000.00		Office Equipment, Furniture & Fixtures
1-06-05-990	Machineries & Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	750.00	750.00		Machineries & Equipment
5-02-99-040	Transportation Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	416,147.62	416,147.62		Transportation Equipment
5-02-15-020	Fidelity Bond Premiums	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	2,500.00	2,500.00		Fidelity Bond Premiums
5-02-15-030	Insurance Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	24,498.34	24,498.34		Insurance Expenses
5-03-01-040	Bank Charges	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,500.00	2,500.00		Bank Charges
1-06-05-031	Supply and Delivery of One (1) Unit Laptop	La Union IMO	NO	Shopping	28-Sep-20	N/A	06-Oct-20	08-Oct-20	Corporate Budget	39,267.00	39,267.00		Auditing Services
5-02-01-010	TRAVELLING EXPENSES	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	123,480.00	123,480.00		Travelling Expenses
5-02-02-010	TRAINING & SCHOLARSHIP EXPENSES	La Union IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	334,088.00	334,088.00		Trainings & Scholarship
5-02-04-020	Electricity	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	236,088.00	236,088.00		Electricity
5-02-03-010	Office Supplies	La Union IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	257,583.00	257,583.00		Office Supplies
5-02-03-090	Gasoline, Oil & Lubricants	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	77,000.00	77,000.00		Gasoline, Oil & Lubricants
5-02-05-020	Telephone Expenses - Landline	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	85,682.00	85,682.00		Telephone-Landline
5-02-05-030	Internet Expenses	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	8,104.00	8,104.00		Internet
5-02-05-020	Telephone Expenses-Mobile	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	12,356.00	12,356.00		Telephone-Mobile
5-02-99-020	F. PRINTING & BINDING	La Union IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	3,546.00	3,546.00		Printing & Binding
5-02-11-020	Auditing Services	La Union IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	39,267.00	39,267.00		Auditing Services
5-02-13-060	Transport Equipment - Spare parts	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	146,651.00	146,651.00		Repair & Maintenance of Transportation Equipmt.
1-06-05-220	Office Equipment, Furniture, Etc	La Union IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,982.00	5,982.00		Repair & Maintenance of Office Equipment, etc.
5-02-15-010	Taxes, Duties, and Licenses	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	786,431.00	786,431.00		Taxes, Duties & Licenses
5-02-15-010	Fidelity Bonds Premiums	La Union IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,713.00	2,713.00		Fidelity Bond Premiums
5-02-10-030E	Motorcycle Allowance	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	37,800.00	37,800.00		Motorcycle Allowance
5-03-01-040	Bank Charges	La Union IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,900.00	4,900.00		Bank Charges
5-02-99-990A	NIS	La Union IMO	NO	Direct Contracting	N/A	N/A	Semi Annual	Semi Annual	Corporate Budget	1,371,883.00	1,371,883.00		NIS
5-02-99-990A	CIS	La Union IMO	NO	Direct Contracting	N/A	N/A	Semi Annual	Semi Annual	Corporate Budget	3,852,012.00	3,852,012.00		CIS
5-02-01-010	Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	630,000.00	630,000.00		For use of PIMO & other NIS
5-02-02-010	Training & Scholarship Expenses	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	334,088.00	334,088.00		For use of PIMO & other NIS

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-010	Water	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	177,024.00	177,024.00		For use of PIMO & other NIS
5-02-04-020	Electricity	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	1,311,600.00	1,311,600.00		For use of PIMO & other NIS
5-02-03-010	Office Supplies & Equipment	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,056,924.00	1,056,924.00		For use of PIMO & other NIS
Other Categories													
1-04-04-020	Accountable Forms	Pangasinan IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	17,333.00	17,333.00		For use of PIMO & other NIS
5-02-03-090	FUEL OIL AND LUBRICANT	Pangasinan IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	612,000.00	612,000.00		For use of PIMO & other NIS
5-02-05-020	Telephone Expenses-Landline	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	135,288.00	135,288.00		For use of PIMO & other NIS
5-02-05-020	Telephone Expenses-Mobile	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	15,784.00	15,784.00		For use of PIMO & other NIS
5-02-05-030	Internet Services	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	45,024.00	45,024.00		For use of PIMO & other NIS
5-02-99-050	Rent Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	113,337.00	113,337.00		For use of PIMO & other NIS
5-02-99-990	Subscription Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,096.00	1,096.00		For use of PIMO & other NIS
5-02-11-030	Professional Services	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	2,307,985.00	2,307,985.00		For use of PIMO & other NIS
1-06-07-010	Office Equipment, Furniture	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	29,910.00	29,910.00		For use of PIMO & other NIS
5-02-13-050	Machineries & Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,114,260.00	1,114,260.00		For use of PIMO & other NIS
5-02-13-060	Transportation Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	874,080.00	874,080.00		For use of PIMO & other NIS
5-02-15-010	Taxes Insurance Premiums & Other Fees	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	209,978.00	209,978.00		For use of PIMO & other NIS
5-03-01-040	Bank Charges	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	8,400.00	8,400.00		For use of PIMO & other NIS
5-01-02-030	Motorcycle Allowance	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	201,600.00	201,600.00		For use of PIMO & other NIS
IRRIGATOR'S ASSOCIATIONS (IAs) Operation & Maintenance													
5-02-99-990A	NIS	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	Corporate Budget	8,981,214.00	8,981,214.00		For use of PIMO & other NIS
5-02-99-990A	CIS	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	Corporate Budget	5,365,143.00	5,365,143.00		
Capital Outlay													
ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENTS													
1-06-07-010	Furnitures & Fixtures & Equipments	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	3,600,000.00		3,600,000.00	For use of PIMO & other NIS
1-06-07-010	Lightning & Fixtures & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	3300	3,300.00		Lightning & Fixtures & Accessories
5-02-03-010	Office Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	38500	38,500.00		Office Equipment & Accessories
5-02-04-010	Water	Region	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	55,350.00	55,350.00		Water
5-02-04-020	Electricity	Region	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	734,676.00	734,676.00		Electricity
1-06-05-220	Acquisition of 1 unit 250 KVA generator set with 1 unit 600 amp. Automatic Transfer Switch (ATS)	Region	NO	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	2,500,000.00		2,500,000.00	Acquisition of 1 unit 250 KVA generator set with 1 unit 600 amp. Automatic Transfer Switch (ATS)
1-06-07-010	Acquisition of 50 units Swivel Chair (Training Center)	Region	NO	Shopping	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	300,000.00		300,000.00	Acquisition of 50 units Swivel Chair (Training Center)
1-06-05-220	Acquisition of 4 units Desktop Computers (CMS)	Region	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	200,000.00		200,000.00	Acquisition of 4 units Desktop Computers (CMS)
1-06-05-220	Acquisition of 3 units Desktop Computers (CMS)	Region	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	150,000.00		150,000.00	Acquisition of 3 units Desktop Computers (CMS)
1-06-05-220	Acquisition of 1 unit Printer - A3 (CMS)	Region	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	30,000.00		30,000.00	Acquisition of 1 unit Printer - A3 (CMS)
1-06-05-220	Purchase of Computer / Printer Accessories (CMS)	Region	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	200,000.00		200,000.00	Purchase of Computer / Printer Accessories (CMS)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-220	Acquisition of 1 unit Xerox Copier (CMS)	Region	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	50,000.00		50,000.00	Acquisition of 1 unit Xerox Copier (CMS)
III. MAINTENANCE & OTHER OPERATING EXPENSES			NO										
A. AVAILABLE AT PROCUREMENT SERVICE STORES			NO										
5-02-04-990	Pesticides or Pest Repellents	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	5,518.66	5,518.66		Pesticides or Pest Repellents
5-02-04-990	Solvents	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,734.08	1,734.08		Solvents
5-02-04-990	Color Compounds & Dispersions	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	677.60	677.60		Color Compounds & Dispersions
5-02-03-010	Films	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	4,862.00	4,862.00		Films
5-02-03-010	Paper Materials & Products	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	149,478.82	149,478.82		Paper Materials & Products
5-02-03-010	Batteries Cells & Accessories	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,562.62	1,562.62		Batteries Cells & Accessories
5-02-03-010	Manufacturing Components & Supplies	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	15,869.79	15,869.79		Manufacturing Components & Supplies
5-02-03-990	Heating & Ventilation & Air Circulation	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	15,807.00	15,807.00		Heating & Ventilation & Air Circulation
5-02-05-040	Lighting & Fixtures & Accessories	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	17,889.30	17,889.30		Lighting & Fixtures & Accessories
5-04-04-990	Measuring & Observing & Testing Equipment	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	350.06	350.06		Measuring & Observing & Testing Equipment
1-06-05-220	Cleaning & Equipment Supplies	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	16,638.69	16,638.69		Cleaning & Equipment Supplies
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	186,902.14	186,902.14		Information & Communication Technology (ICT) Equipment
1-06-05-220	Office Equipment & Accessories & Supplies	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	29,181.57	29,181.57		Office Equipment & Accessories & Supplies
1-06-05-220	Printer or Facsimile or Photocopier Supplies	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	38,941.76	38,941.76		Printer or Facsimile or Photocopier Supplies
5-02-99-020	Printed Publications	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	128.13	128.13		Printed Publications
5-02-03-010	Arts & Crafts Equipment & Accessories & Supplies	Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	3,426.39	3,426.39		Arts & Crafts Equipment & Accessories & Supplies
OTHER CATEGORIES													
5-02-03-090	Spare parts/Accessories	Region	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	5,000,000.00	5,000,000.00		Spare parts/Lubricants
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Region	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		FUEL OIL AND LUBRICANT
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Region	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	312,449.00	312,449.00		FUEL OIL AND LUBRICANT
5-02-05-020	Telephone Expenses-Landline	Region	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	135,328.00	135,328.00		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Region	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	29,769.00	29,769.00		Telephone Expenses-Mobile
5-02-05-030	Internet Services	Region	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	315,248.00	315,248.00		Internet Services
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	Region	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,712.00	2,712.00		Cable, Satellite, Telegraph and Radio Expenses
1-06-05-220	Office Equipment, Furniture & Fixtures	Region	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	20,000.00	20,000.00		Office Equipment, Furniture & Fixtures
1-06-05-220	Office Equipment, Furniture & Fixtures	Region	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	24,683.00	24,683.00		Office Equipment, Furniture
1-06-05-990	Machineries & Equipment	Region	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	663,382.00	663,382.00		Machineries & Equipment
5-02-99-040	Transportation Equipment	Region	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	380,615.00	380,615.00		Transportation Equipment
5-02-15-010	Taxes, Duties and Licenses	Region	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	202,585.00	202,585.00		Taxes, Duties and Licenses
5-02-15-020	Fidelity Bond Premiums	Region	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	38,975.00	38,975.00		Fidelity Bond Premiums
5-03-01-040	Bank Charges	Region	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,900.00	4,900.00		Bank Charges/Motorcycle Allowance
TOTAL FOR GOOD & SERVICES (GAA-COB)										245,227,707.92			

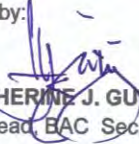
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL										1,614,606,806.67			

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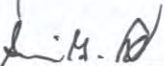


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