



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE
SAN NICOLAS, ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: I / INIMO	Program No.	: 1
PROJECT TITLE	: REPAIR OF COMMUNAL IRRIGATION SYSTEMS	Date	: May 23, 2023
NAME OF SYSTEM/PROJECT	: SUACAN CADAMORTISAN CIS		
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	: NIS		
PROJECT DESCRIPTION	: Construction of Canal Lining		

I. GENERAL INFORMATION																						
1. Project Location a. Region: <u>1</u> b. Province / City/Municipality / District: <u>Ilocos Norte</u> <u>Bangui</u> <u>1</u> 2. Service Area (Has.) Designed Area (Ha.): _____ 3. Source of Water 3.a Drainage Area: _____ 3.b Dependable Flow: _____ 4. Type of Irrigation (Pls. check the type of irrigation) a. Run off the River: <input checked="" type="checkbox"/> b. Reservoir: _____ c. Ground Water Pump: _____ d. Others: _____	6. Overall Project Cost (P) <table style="width: 100%;"><tr><td style="width: 60%;">a. GOP</td><td style="width: 20%; text-align: right;">Original</td><td style="width: 20%; text-align: right;">Revised</td></tr><tr><td>b. Loan Proceeds</td><td style="text-align: right;">1,756,000.00</td><td></td></tr><tr><td>c. Others (Equity, etc.)</td><td></td><td></td></tr><tr><td>TOTAL</td><td style="text-align: right;">1,756,000.00</td><td></td></tr></table> 7. Physical Target (Overall) a. New Area (ha.): _____ b. Restored Area (ha.): _____ c. Repair works (ha.): _____ d. Other Activities: (Pls. specify) <u>Canal Lining</u> = <u>0.297 km</u> 8. Overall Implementation Schedule <table style="width: 100%;"><tr><td style="width: 60%;">a. Physical Starting Date</td><td style="width: 20%; text-align: right;">Original</td><td style="width: 20%; text-align: right;">Revised</td></tr><tr><td>b. Completion Date</td><td style="text-align: right;">June, 2023</td><td></td></tr><tr><td></td><td style="text-align: right;">December 2023</td><td></td></tr></table>	a. GOP	Original	Revised	b. Loan Proceeds	1,756,000.00		c. Others (Equity, etc.)			TOTAL	1,756,000.00		a. Physical Starting Date	Original	Revised	b. Completion Date	June, 2023			December 2023	
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II. WORK TO BE DONE (For the current year)											
1. Performance Weight <table style="width: 100%;"><tr><td style="width: 80%;">a. Contract Works</td><td style="width: 20%; text-align: right;">94.29</td></tr><tr><td>b. Force Account Works</td><td></td></tr><tr><td>c. Contract Supervision</td><td style="text-align: right;">2.83</td></tr><tr><td>d. Others</td><td style="text-align: right;">2.88</td></tr><tr><td>TOTAL</td><td style="text-align: right;">100.00</td></tr></table> 2. Starting Date: <u>When funds is made available</u> 3. No. of days to Complete: <u>180 Calendar days</u>	a. Contract Works	94.29	b. Force Account Works		c. Contract Supervision	2.83	d. Others	2.88	TOTAL	100.00	4. Physical Target a. New Area (ha.): _____ b. Restored Area (ha.): _____ c. Repair works (ha.): (specific for rehab.) _____ d. Other Activities: (Pls. specify) <u>Canal Lining</u> = <u>0.297 km</u>
a. Contract Works	94.29										
b. Force Account Works											
c. Contract Supervision	2.83										
d. Others	2.88										
TOTAL	100.00										

III. DETAILED BREAKDOWN OF OVERALL PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
I. CIVIL WORKS			
a. Contract Works	1,655,805.87		1,655,805.87
b. Force Account Works			
c. Contract Supervision	49,674.18		49,674.18
2. INSTITUTIONAL DEVT. PROGRAM			
	26,340.00		26,340.00
3. CONSTRUCTION SURVEY			
	24,179.95		24,179.95
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)			
7. CONSULTING SERVICES			
8. TAXES (For selected FAPs)			
9. CONTINGENCIES			
TOTAL DIRECT COST	1,756,000.00		1,756,000.00

IV. SOURCES OF FUNDS A. CAPITAL OUTLAY 1. GOP: <u>1,756,000.00</u> 2. LOAN PROCEEDS: _____	Prepared by: <div style="text-align: center;"> RENZ TRICIA S. DULO LAO Economist A</div> Submitted by: <div style="text-align: center;"> JOSELITO C. DE VERA Principal Engineer A</div> Approved by: <div style="text-align: center;"> WEYNARD JOSEPH P. UNTALAN Acting Division Manager</div> Noted by: <div style="text-align: center;"> GAUDENCIO M. DE VERA Regional Manager A</div>
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