



REPUBLIC OF THE PHILIPPINES  
NATIONAL IRRIGATION ADMINISTRATION  
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF REVISED CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 2
PROJECT TITLE	: REPAIR OF RIVER IRRIGATION SYSTEM	Date	: February 22, 2023
NAME OF SYSTEM / PROJECT	: AGNO RIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: NATIONAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES & CANAL LINING		

I. GENERAL INFORMATION		Original	Revised
1. Project Location	6. Overall Project Cost (P)		
a. Region	a. GOP	10,000,000.00	
b. Province/	b. Loan Proceeds		
City/ Municipality	c. Others (Equity, Etc.)		
District	<b>TOTAL</b>	10,000,000.00	
2. Service Area / Designed Area ( Ha. )	7. Physical Target (Overall)		
3. Source of Water	a. New Area (Ha.)		
3.a Drainage Area	b. Restored Area (Ha.)		
3.2 Dependable Flow	c. Repair Works: (specific for rehab.)		
4. Type of Irrigation	d. Other Activities: (Pls. specify)		
a. Run-off the River	8. Overall Implementation Schedule	Original	Revised
b. Reservoir	a. Physical Starting Date	April 2023	
c. Groundwater Pump	b. Completion Date	January 2024	
d. Others			

II. WORK TO BE DONE (OVERALL Program)		Original	Revised
1. Performance Weight	4. Physical Target		
a. Contract Works (Civil Works)	a. New Area (Ha.)		
b. Supervision for Civil Works Works	b. Restored Area (Ha.)		
c. Others	c. Repair Works: (specific for rehab.)		
<b>TOTAL</b>	d. Other Activities: (Pls. specify)		
	Canal Structures	7.00	units
	Canal Lining	0.3901	km.
2. Starting Date:			
3. No. of Days to complete:			

III. DETAILED BREAKDOWN OF OVERALL PROGRAM				Prepared by :
<b>A. DIRECT COST</b>	Field Office	Central Office	Total	 <b>ENGR. BERNARD G. RAPOSAS</b> Engineering Assistant A
1. CIVIL WORKS				
a. Contract Works	9,606,269.72		9,606,269.72	
b. Contract Supervision	288,188.09		288,188.09	Recommending Approval:  <b>ENGR. RENZ WILSON L. ETRATA</b> Acting Chief, Engineering Section
2. INSTITUTIONAL DEVT. PROGRAM	54,436.79		54,436.79	
3. CONSTRUCTION SURVEY	51,105.40		51,105.40	
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING				
8. CONSULTING SERVICES				
9. TAXES ( for selected FAPs )				
10. Contingencies				
<b>TOTAL DIRECT COST</b>	<b>10,000,000.00</b>		<b>10,000,000.00</b>	Approved:  <b>ENGR. GERTRUDESA VIADO</b> Division Manager A, Pangasinan IMO
<b>IV. SOURCES OF FUNDS</b>				Noted:  <b>ENGR. GAUDENCIO M. DE VERA</b> Regional Manager A, NIA Region 1
A. CAPITAL OUTLAY				
1. GOP	10,000,000.00		10,000,000.00	
2. LOAN PROCEEDS				

