



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATI
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1/PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: REPAIR OF NATIONAL IRRIGATION SYSTEM	Date	: October 20, 2022
NAME OF SYSTEM / PROJECT	: AGNO RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CANAL LINING		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	15,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	MALASIQUI	c. Others (Equity, Etc.)		
District	3	TOTAL	15,000,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area (Ha.)		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities. (Pls. specify)		
4. Type of Irrigation		8. Overall Implementation Schedule	Original	Revised
a. Run-off the River	<input checked="" type="checkbox"/>	a. Physical Starting Date	January 2023	May 2023
b. Reservoir		b. Completion Date	October 2023	Feb. 2024
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight	%	4. Physical Target	
a. Contract Works (Civil Works)	94.69	a. New Area (Ha.)	
b. Force Account Works	2.47	b. Restored Area (Ha.)	
c. Others		c. Repair Works: (specific for rehab.)	
TOTAL	97.16	d. Other Activities: (Pls. specify)	
2. Starting Date:	January 2023	Canal Lining	0.4988 km.
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by:
1. CIVIL WORKS				 CHERRY S. UFANO Engineering Assistant A
a. Contract Works	14,203,168.00		14,203,168.00	
b. Force Account Works				
b. Supervision for Civil Works	426,095.04		426,095.04	Recommending Approval : ENGR. WILSON L. ETRATA Acting Chief, Engineering Section
2. INSTITUTIONAL DEV'T. PROGRAM	219,438.95		219,438.95	
3. CONSTRUCTION SURVEY	151,298.02		151,298.02	
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING				
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. Contingencies				
TOTAL DIRECT COST	15,000,000.00		15,000,000.00	Approved: ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO
IV. SOURCES OF FUNDS				Noted: ENGR. GAUDENCIO M. DE VERA Acting Regional Manager, NIA Region 1
A. CAPITAL OUTLAY				 LGE: AV JDC: [Signature]
1. GOP	15,000,000.00		15,000,000.00	
2. LOAN PROCEEDS				

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