



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: REPAIR OF AGNO RIVER IRRIGATION SYSTEM	Date	: September 16, 2022
NAME OF SYSTEM / PROJECT	: AGNO RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CANAL LINING		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	15,996,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	LADAC	c. Others (Equity, Etc.)		
District	5	TOTAL	15,996,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area (Ha.)		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities. (Pls. specify)		
4. Type of Irrigation		5. PT of Diversion		
a. Run-off the River	<input checked="" type="checkbox"/>	8. Overall Implementation Schedule	Original	Revised
b. Reservoir		a. Physical Starting Date	January 2023	
c. Groundwater Pump		b. Completion Date	October 2023	
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	94.70 %	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works	2.84	c. Repair Works: (specific for rehab.)	
d. Others	2.45 %	d. Other Activities: (Pls. specify)	
TOTAL	100.00 %	Canal Lining	0.374 km.
2. Starting Date:	January 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by :
1. CIVIL WORKS				 CHERRY S. UFANO Engineering Assistant A
a. Contract Works	15,148,984.06		15,148,984.06	
b. Force Account Works				
c. Supervision for Civil Works	454,469.52		454,469.52	Recommending Approval : ENGR. RENZ WILSON L. ETRATA Acting Chief, Engineering Section
2. INSTITUTIONAL DEV'T. PROGRAM	234,051.80		234,051.80	
3. CONSTRUCTION SURVEY	158,494.62		158,494.62	
4. PARCELLARY MAPPING/SURVEY				Approved: ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT,SUPERVISION & MONITORING				Noted: ENGR. GAUDENCIO N. DE VERA Acting Regional Manager, NIA Region 1
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. Contingencies				
TOTAL DIRECT COST	15,996,000.00		15,996,000.00	
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP	15,996,000.00		15,996,000.00	
2. LOAN PROCEEDS				

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