



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: REPAIR OF COMMUNAL IRRIGATION SYSTEM	Date	: March 15, 2023
NAME OF SYSTEM / PROJECT	: CAMAGSESE CIS		
SYSTEMS CATEGORY	: CIS		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: DIVERSION WORKS		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	27,079,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	SUAL	c. Others (Equity, Etc.)		
District	1	TOTAL	27,079,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area (Ha.)		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities. (Pls. specify)		
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original	Revised
a. Run-off the River		a. Physical Starting Date	July 2023	
b. Reservoir		b. Completion Date	April 2024	
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	94.73 %	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works	2.84 %	c. Repair Works: (specific for rehab.)	
d. Others	2.43 %	d. Other Activities: (Pls. specify)	
TOTAL	100.00 %		
2. Starting Date:	July 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by:
1. CIVIL WORKS				 CHERRY S. UFANO Engineering Assistant A
a. Contract Works	25,651,372.98		25,651,372.98	
b. Force Account Works				
c. Supervision for Civil Works	769,541.19		769,541.19	Recommending Approval: ENGR. HERMY WILSON ETRATA Acting Chief, Engineering Section
2. INSTITUTIONAL DEVT. PROGRAM	396,313.71		396,313.71	
3. CONSTRUCTION SURVEY	261,772.11		261,772.11	
4. PARCELLARY MAPPING/SURVEY				Approved: ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. CONSULTING SERVICES				Noted: ENGR. GAUDENCIO M. DE VERA Regional Manager A
8. TAXES (for selected FAPs)				
9. Contingencies				
TOTAL DIRECT COST	27,079,000.00		27,079,000.00	
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP	27,079,000.00		27,079,000.00	
2. LOAN PROCEEDS				

