

REPUBLIKA NG PILIPINAS NATIONAL IRRIGATION ADMINISTRATION ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE SAN NICOLAS. ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO PROJECT TITLE NAME OF SYSTEM/PROJECT SYSTEM CATEGORY (NIS/CIS, NIP/SIP) PROJECT DESCRIPTION I. GENERAL INFORMATION	LIPSOC CIS	MMUNAL IRRIGATION OF Canal Lining. Can.		i Termiani Facilities	Program No. Date	1 June 23, 2023	
1. Project Location a. Region b. Province / City/Municipality District 2. Service Area (Has.)/ Designed Area (Has.)/ 3. Source of Water 3.a Drainage Area 3 b Dependable Flow 4. Type of Irrigation (Pls. check the type of irrigation a. Run off the River b. Reservoir c. Ground Water Pump d. Others	1 Rocos Norte Bangui 1 1 1 1 1 1 1 1 1	5. Point of Diversio Latitude	on Longtitude	6. Overall Project a. GOP b. Loan Proceet c. Others (Equi 7. Physical Target a. New Area (ha b. Restored Are c. Repair works d. Other Activitie 8. Overall Implem a. Physical Start b. Completion D	is ity, etc.) TOTAL (Overall) i.) a (ha.) (ha.) s: (Pis specify) entation Schedule	Original 19,015,000.00 19,015,000.00 19,015,000.00 Canal Lining = Canal Structures = Terminal Facilities = Original June, 2023 December 2023	2.584 km 8.000 units 33.000 units Revised
II. WORK TO BE DONE (For the cu 1. Performance Weight a. Contract Works b. Force Account Works c. Contract Supervision d. Others TOTAL 2. Starting Date: 3. No. of days to Complete:	2.84 2.41 100.00	% made available		Physical Target New Area (ha Restored Are Repair works Other Activitie	a.) a (ha.) (ha.): (specific for re	Canal Lining = Canal Structures = Terminal Facilities =	2.594 km 8.000 units 33.000 units
III. DETAILED BREAKDOWN OF CONTRECT COST I. CIVIL WORKS a. Contract Works b. Force Account Works c. Contract Supervision	OVERALL PROG	RAM Field Office 18,015,529.10 540,465.87	Central Office	Total 18,015,529.10 540,465.87	Prepared by:	RENZ TRICIA'S DULDULAO Economist A	-
2. INSTITUTIONAL DEVT. PRO 3. CONSTRUCTION SURVEY 4. PARCELLARY MAPPING/SU 5. RIGHT OF WAY ACQUISITION PLANT/PROPERTY DAMA 6. PROCUREMENT OF EQUIPMENT OF EQUIPM	RVEY DN. AGES	285,225.00 173,780.03		285,225.00 173,780.03 -	Submitted by:	LEVY GLENN S. TOLENTINO Supervising Engineer A	
8 VEHICLES (for FAPs) 7. CONSULTING SERVICES 8. TAXES (For selected FAPs) 9. CONTINGENCIES TOTAL DIRECT COST		19,015,000.00		19,015,000.00	Approved by:	JOSE ITO C. DE VERA Acting Marision Manager	
IV. SOURCES OF FUNDS A. CAPITAL OUTLAY 1. GOP 2. LOAN PROCEEDS		19,015,000.00		19,015,000.00	Noted by:	GANDENCIO M. DE VENA Regional Manager A	-