



**SUMMARY OF CY 2023 PROGRAM OF WORK (POW)**

REGION / PMO	: 1 / LUIMO	Program No.	: 1
PROJECT TITLE	: PAYOCPOC NORTE WESTE SPIP	Date	: December 20, 2022
NAME OF SYSTEM/PROJECT	: PAYOCPOC NORTE WESTE SPIP		
SYSTEMS CATEGORY	: PUMP IRRIGATION PROJECT		
PROJECT DESCRIPTION	: Procurement/Installation of 3-units Solar Powered Pump/ Solar Power Driven Pump Irrigation		

<b>I. GENERAL INFORMATION</b>			
<b>1. Project Location</b>		<b>6. Overall Project Cost</b>	Original Revised
a. Region	1	a. GOP	7,500,000.00
b. Province /	La Union	b. Loan Proceeds	
City /Municipality	Bauang	c. Others (Equity etc.)	
District	2nd	<b>TOTAL</b>	<b>7,500,000.00</b>
<b>2. Service Area /</b>		<b>7. Physical Target (Overall)</b>	
Designed Area (Ha.)	15 ha	a. New Area (ha)	15 ha
<b>3. Source of Water</b>	Groundwater	b. Restored Area (ha)	
3 a Drainage Area		c. Repair Works (ha) (specific for rehab)	
3 b Dependable Flow		c.1 Concrete Canal (km)	
<b>4. Type of Irrigation</b>		c.2 Structures (unit)	
	<b>5. PT of Diversion</b>	d. Other Activities: (Pls. specify)	
	Latitude Longitude	Proposed Solar Power Pump	3 units
a. Run off the River		Proposed Storage Tank	3 units
b. Reservoir		Proposed Control System House	3 units
c. Ground Water Pump	✓	<b>8. Overall Implementation Schedule</b>	
d. Others			Original Revised
		a. Physical Starting Date	
		b. Completion Date	

<b>II. WORK TO BE DONE (For the current year)</b>			
<b>1. Performance weight</b>	%	<b>7. Physical Target</b>	
a. Contract Works (Civil Works)	96.08	a. New Area (ha)	
b. Force Account Works	-	b. Restored Area (ha)	
c. Others	3.92	c. Repair Works (ha) (specific for rehab)	
<b>TOTAL</b>	<b>100.00</b>	c.1 Concrete Canal (km)	
<b>2. Starting Date:</b>	When fund is made available	c.2 Structures (unit)	
<b>3. No. of days to Complete:</b>	300 calendar days	d. Other Activities: (Pls. specify)	
		Proposed Solar Power Pump	3 units
		Proposed Storage Tank	3 units
		Proposed Control System House	3 units

<b>III. BREAKDOWN OF CURRENT YEAR PROGRAM</b>	Field Office	Central Office	Total
<b>DIRECT COST</b>			
<b>I. CIVIL WORKS</b>			
a. Contract Works	6,629,176.70	-	6,629,176.70
b. Force Account Works	-	-	-
c. Contract Supervision (FSSM)	198,875.30	-	198,875.30
<b>II. INSTITUTIONAL DEVELOPMENT PROGRAM</b>	-	-	-
<b>III. CONSTRUCTION SURVEY</b>	71,948.00	-	71,948.00
<b>IV. PARCELLARY MAPPING/SURVEY</b>	-	-	-
<b>V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES</b>	-	-	-
<b>VI. LAND ACQUISITION &amp; RESETTLEMENT PLAN</b>	-	-	-
<b>VII. HEALTH AND SAFETY</b>	-	-	-
<b>VIII. PROCUREMENT OF EQUIPMENT &amp; VEHICLES (for FAPs)</b>	-	-	-
<b>IX. CONSULTING SERVICES</b>	-	-	-
<b>X. TAXES (For selected FAPs)</b>	-	-	-
<b>XI. CONTINGENCIES</b>	-	-	-
<b>TOTAL DIRECT COST</b>	<b>6,900,000.00</b>	-	<b>6,900,000.00</b>

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Noted:  
  
**ENGR. GAUDENCIO M. DE VERA, MBA**  
 Regional Manager A

<b>IV. SOURCES OF FUNDS</b>			
<b>A. CAPITAL OUTLAY</b>			
1. GESA	225,000.00		225,000.00
2. MANAGEMENT FEE		375,000.00	375,000.00
			600,000.00
<b>TOTAL PROJECT COST</b>	<b>7,125,000.00</b>	<b>375,000.00</b>	<b>7,500,000.00</b>

Noted:  
  
**ENGR. WILHELM S. TIANGCO**  
 Project Manager  
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