

## REPUBLIKA NG PILIPINAS NATIONAL IRRIGATION ADMINISTRATION

ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE SAN NICOLAS, ILOCOS NORTE

## SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: I/ INIMO : REPAIR OF COMMUNAL IRRIGATION SYSTEMS				Program No 1 Date June 22, 2023		
PROJECT TITLE NAME OF SYSTEM/PROJECT	LIPSOC CIS				Udie	Valle 62, 6923	
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	NIS						
PROJECT DESCRIPTION	Construction of Canal Lining and Canal Structures						
I. GENERAL INFORMATION							
Project Location     Region	1	*		<ol> <li>Overall Project</li> <li>GOP</li> </ol>	Cost (P)	Original 13 494 000 00	Revised
b. Province /	Rocos Norte			b. Loan Proceeds c. Others (Equity, etc.) TOTAL			
City/Municipality District	Bangui 1					13,494,000.00	
Service Area (Has.)/     Designed Area (Ha.)				7. Physical Target	(Overall)		
Designed Field (18.7				a. New Area (ha	i.)		
3. Source of Water				B. Restored Area (ha.)     Repair works (ha.):     Other Activities (Pfs specify)		20.00	
3 a Drainage Area			Canal Lining =  Canal Structures =			1.066 km 16,000 units	
3.b Dependable Flow	34					outer out actually	10.000 111111
				8. Overall Implementation Schedule			
4. Type of Irrigation		5. Point of Diversion Latitude Longtitude		a. Physical Starting Date     b Completion Date		Original June, 2023	Revised
(Pls. check the type of irrigation a. Run off the River	7)					December 2023	
b Reservoir c Ground Water Pump							
d. Others							
II. WORK TO BE DONE (For the cu	urrent year)					-	
Performance Weight		%		4. Physical Target			
a. Contract Works	94.78			a. New Area (ha.)		00.00	
b. Force Account Works c. Contract Supervision	2.84 2.38 100.00		<ul> <li>b. Restored Area (ha.)</li> <li>c. Repair works (ha.); (specific for reid. Other Activities: (Pls. specify)</li> </ul>		20.00 rehab.)		
d. Others					Canal Lining = Canal Structures =	1.066 km 16.000 units	
2. Starting Date:		made available					
3. No. of days to Complete:	180 Calendar (	days					
III. DETAILED BREAKDOWN OF	OVERALL PROG	RAM Field Office	Central Office	Total		1 .	
DIRECT COST		1,010,011,00			Prepared by:	11/10	
I. CIVIL WORKS  a. Contract Works		12.789,655.80		12,789,655.80		VIMIT	*
b. Force Account Works						RENZ TRICIA'S. DULDULAO Economist A	
				202.002.07		/	
c. Contract Supervision		383,689.67		383,689.67			
2 INSTITUTIONAL DEVT. PROGRAM		202,410.00		202,410.00			
3 CONSTRUCTION SURVEY		118,244.52		118,244.52	Submitted by:	1 1	
4. PARCELLARY MAPPING/SURVEY		-				LEVY GLENN S. TOLENTINO	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES						Supervising Engineer A	
6. PROCUREMENT OF EQUIP	MENT						
& VEHICLES (for FAPs) 7. CONSULTING SERVICES					Approved by:		
8. TAXES (For selected FAPs)						JOSEUTO O. DE VERA	
9. CONTINGENCIES				-		Acting Division Manager	
TOTAL DIRECT COST		13,494,000.00		13,494,000.00			
IV. SOURCES OF FUNDS						1	
A. CAPITAL OUTLAY					Noted by:		
1. GOP		13,494,000.00		13,494,000.00			en.
2. LOAN PROCEEDS						GAUDENCIO M. DE VERA Regional Manager A	
2. 2000 1000200						MAD I	
						IN-T PU	