



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
 PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: ESTABLISHMENT OF GROUND WATER PUMP IP	Date	: April 25, 2023
NAME OF SYSTEM / PROJECT	: 4TH DISTRICT		
SYSTEMS CATEGORY	:		
(NIS/CIS, NIP/SIP)	:		
PROJECT DESCRIPTION	: CONSTRUCTION OF PUMP IRRIGATION PROJECT		

I. GENERAL INFORMATION		Original	Revised
1. Project Location			
a. Region	1		
b. Province/	PANGASINAN		
City/ Municipality	DISTRICTWIDE		
District	4		
2. Service Area /			
Designed Area (Ha.)			
3. Source of Water			
3.1 Drainage Area			
3.2 Dependable Flow			
4. Type of Irrigation	5. PT of Diversion		
a. Run-off the River			
b. Reservoir			
c. Groundwater Pump			
d. Others			
6. Overall Project Cost (P)			
a. GOP		2,000,000.00	
b. Loan Proceeds			
c. Others (Equity, Etc.)			
TOTAL		2,000,000.00	
7. Physical Target (Overall)			
a. New Area (Ha.)			
b. Restored Area (Ha.)			
c. Repair Works: (specific for rehab.)			
d. Other Activities: (Pls. specify)			
8. Overall Implementation Schedule		Original	Revised
a. Physical Starting Date			
b. Completion Date			

II. WORK TO BE DONE (OVERALL Program)		Original	Revised
1. Performance Weight			
a. Contract Works (Civil Works)	97.99		
b. Force Account Works			
c. Contract Supervision			
Others	2.01 %		
TOTAL	100.00 %		
2. Starting Date:			
3. No. of Days to complete:	120 calendar days		
4. Physical Target			
a. New Area (Ha.)		72.00	has
b. Restored Area (Ha.)			
c. Repair Works: (specific for rehab.)			
d. Other Activities: (Pls. specify)			
Supply, Delivery & Distribution of 7hp Pumps & Engine		74.00	units

III. DETAILED BREAKDOWN OF OVERALL PROGRAM				Prepared by :	
A. DIRECT COST	Field Office	Central Office	Total	 CHERRY S. UFANO Engineering Assistant A MRF-	
1. CIVIL WORKS					
a. Contract Works	1,959,705.00		1,959,705.00		
b. Force Account Works					
c. Contract Supervision					
2. INSTITUTIONAL DEVT. PROGRAM	40,295.00		40,295.00		
3. CONSTRUCTION SURVEY					
4. PARCELLARY MAPPING/SURVEY					
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES					
6. PROCUREMENT OF EQUIPMENT & VEHICLES					
7. FIELD SUPPORT,SUPERVISION & MONITORING				ENGR. HENRY MARSON L. ETRATA Acting Chief, Engineering Section	
8. CONSULTING SERVICES					
9. TAXES (for selected FAPs)					
10. Contingencies					
TOTAL DIRECT COST	2,000,000.00		2,000,000.00		
IV. SOURCES OF FUNDS					ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO
A. CAPITAL OUTLAY					
1. GOP	2,000,000.00		2,000,000.00		ENGR. GAUDENCIO M. DE VERA Regional Manager A
2. LOAN PROCEEDS					



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