



SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION / PMO	: 1 / LUIMO	Program No.	: 1
PROJECT TITLE	: Improvement of Service Road of MASALIP RIS	Date	: April 25, 2023
NAME OF SYSTEM/PROJECT	: MASALIP RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: Concreting of Canal Service Road		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost	Original Revised
a. Region	1	a. GOP	20,000,000.00
b. Province /	La Union	b. Loan Proceeds	
City /Municipality	Tubao	c. Others (Equity. etc.)	
District	2nd	TOTAL	20,000,000.00
2. Service Area /		7. Physical Target (Overall)	
Designed Area (Ha.)	211 ha	a. New Area (ha)	
3. Source of Water	Aringay River	b. Restored Area (ha)	
3.a Drainage Area		c. Repair Works (ha):(specific for rehab)	
3.b Dependable Flow		d. Other Activities: (Pls. specify)	
		d.1 Concrete Service Roads (km)	0.78
4. Type of Irrigation		8. Overall Implementation Schedule	Original Revised
	5. PT of Diversion	a. Physical Starting Date	
	Latitude Longitude	b. Completion Date	
a. Run off the River			
b. Reservoir			
c. Ground Water Pump			
d. Others			

II. WORK TO BE DONE (For the current year)		
1. Performance weight	%	7. Physical Target
a. Contract Works (Civil Works)	94.67	a. New Area (ha)
b. Force Account Works	-	b. Restored Area (ha)
c. Others	5.33	c. Repair Works (ha):(specific for rehab)
TOTAL	100.00	d. Other Activities: (Pls. specify)
		d.1 Concrete Service Roads (km)
		0.78
2. Starting Date:	When fund is made available	
3. No. of days to Complete:	240 calendar days	

III. BREAKDOWN OF CURRENT YEAR				
PROGRAM	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
I. CIVIL WORKS				
a. Contract Works				RALPH ANTHONY JANN A. FERNANDEZ Engineering Assistant B
Package 1	9,475,070.06	-	9,475,070.06	
Package 2	9,475,070.06	-	9,475,070.06	
b. Force Account Works				
c. Contract Supervision	567,994.58	-	567,994.58	Reviewed by:
II. INSTITUTIONAL DEVELOPMENT PROGRAM	300,000.00	-	300,000.00	
III. CONSTRUCTION SURVEY	198,852.25	-	198,852.25	RHEA M. SANTIAGO Engineer A
IV. PARCELLARY MAPPING/SURVEY	-	-	-	
V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES	-	-	-	Recommending Approval:
VI. LAND ACQUISITION & RESETTLEMENT PLAN	-	-	-	CYNTHIA G. PANIT Chief, Engineering & Operations Section
VII. HEALTH AND SAFETY	-	-	-	
VIII. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	-	-	-	Approved by:
IX. CONSULTING SERVICES	-	-	-	ENGR. DANILO V. GOMEZ, MSME Division Manager A
X. TAXES (For selected FAPs)	-	-	-	
XI. CONTINGENCIES	-	-	-	Noted:
TOTAL DIRECT COST	20,000,000.00	-	20,000,000.00	ENGR. GAUDENCIO M. DE VERA, MBA Regional Manager A
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP				
2. Loan Proceeds				