

## REPUBLIKA NG PILIPINAS

## NATIONAL IRRIGATION ADMINISTRATION ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE SAN NICOLAS, ILOCOS NORTE

## SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO :	1/INIMO	Name of the last o			Program No.	: 1	
		MMIINAI IDDICATION SVSTEMS		Date :		May 24, 2023	
	: REPAIR OF COMMUNAL IRRIGATION SYSTEMS : LIPSOC CIS			Date		may 24, 2023	
SYSTEM CATEGORY	LII 000 010						
	NIS						
		of Canal Lining, Cana	Structures and	Terminal Facilities			
GENERAL INFORMATION	- Charles and the Control of the Con	anning, Julia	and an arm	arriar radinges			
1. Project Location				6. Overall Project	Cost (P)	Original	Revised
a. Region	1			a. GOP		10,654,000.00	
b. Province /	llocos Norte			b. Loan Proceeds			
City/Municipality	Bangui			c. Others (Equity, etc.)			
District	1			TOTAL		10,654,000.00	
2. Service Area (Has.)/					7 W 17 MM	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Designed Area (Has.)				7. Physical Target	(Overall)		
soughos rives (i.e.)				a. New Area (h			
3. Source of Water				<ul><li>b. Restored Area (ha.)</li><li>c. Repair works (ha.):</li></ul>			
3.a Drainage Area				d. Other Activities: (Pls. specify)		Canal Lining =	1.200 km
3.b Dependable Flow				u. Other Activities. (Pls. specify)		Canal Structures =	2.000 units
3.b Dependable Flow						Terminal Facilities =	6.000 units
						Terminal racinues =	v.vvv units
				8 Overall Implem	nentation Schedule		
4 Tune of Impartion		5. Point of Diversion		o. Overall implem	remadon achedule	Original	Davisad
4. Type of Irrigation	1			a Dhyminal Ctar	ding Data	Original	Revised
(Pls. check the type of irrigation,		Latitude	Longtitude	a. Physical Star		June, 2023	
a. Run off the River	V			b. Completion [	Date	December 2023	
b. Reservoir							
c. Ground Water Pump							
d. Others							
WORK TO BE BOLLE IF							
. WORK TO BE DONE (For the cu	irrent year)						
1 Performance Weight		%		A Dhysical Taxast	,		
Performance Weight     Contract Works	94.76			4. Physical Target			
a. Contract Works	94.76			a. New Area (ha.) b. Restored Area (ha.)			
b. Force Account Works	2.04				hah \		
c. Contract Supervision	2.84				(ha.): (specific for re	Canal Lining	4 200
d. Others	2.40			d. Other Activitie	es. (Pis. specify)	Canar Linning	1.200 km
TOTAL	100.00					Canal Structures =	2.000 units
	100	made a citati			¥	Terminal Facilities =	6.000 units
2. Starting Date:	when funds is	made available					
	400.0						
3. No. of days to Complete:	180 Calendar d	lays					
III. DETAILED BREAKDOWN OF	NEBALL BROA	CDAM					
III. DETAILED BREAKDOWN OF	VERALL PROC	Field Office	Central Office	Total		4	
DIRECT COST		Tield Office	Jenual Office	Total	Prepared by:	// _ / /	
I. CIVIL WORKS					r repared by.	1101100	
a. Contract Works		10,095,678.09		10,095,678.09		4 M	
a. Contract Works		10,050,070.09		10,000,070.09		RENZ PRICUS SCOULDULAO	
h Force Account Morks					'	Economist A	
<ul> <li>Force Account Works</li> </ul>						Leconomist	
a Contract Cusposision		302,870.34		302 970 24		¥	
c. Contract Supervision		302,870.34		302,870.34			
2. INSTITUTIONAL DEVT. PRO	CRAM	159,810.00		159.810.00			
2. INSTITUTIONAL DEVI. PRO	SI VIIVI	133,010.00		100,010.00			
3 CONSTRUCTION SUBVEY		95,641.56		95,641.56	Submitted by:		
3. CONSTRUCTION SURVEY		30,041.00		33,041.30	outsimiled by.	- 0	
4. PARCELLARY MAPPING/SUI	700		. 1		h		
TARGELLARI MAPPING/SU	1761					JOSEI TO SOE VERA	
5. RIGHT OF WAY ACQUISITIO	N			1		JOSEL TO O.DE VERA Principal Engineer	
PLANT/PROPERTY DAMA				. 1		Thropor Engineer	
FLANI/FROPERIT DAMP	OLO.						
6. PROCUREMENT OF EQUIPM	MENT						u l
& VEHICLES (for FAPs)	14.1						
a VEHICLES (TOT PAPS)					Approved by:	~ .	
7 CONSULTING SERVICES					Approved by.	1m 0 0	
7. CONSULTING SERVICES						(I) MI/OI/O	
8 TAYES (For selected EADs)					·	WI THY LAY-U.	
8. TAXES (For selected FAPs)					)A/E	EYNARD JOSEPH P. UNTALAN	
9. CONTINGENCIES					***	Acting Division Manager	
a. CONTINGENCIES						rically Division Harlager	
TOTAL DIRECT COST		10,654,000.00		10,654,000.00			
TOTAL DIRECT COST		10,004,000.00		10,004,000.00			
IV. SOURCES OF FUNDS							
Journal of Fortion							
A. CAPITAL OUTLAY				1	Noted by:	٨	
A CALLING OUTER							
1. GOP		10,654,000.00		10,654,000.00	,		
i. GOF		10,004,000.00		10,004,000.00		GAUDENCIO M. DE VERA	
2. LOAN PROCEEDS						Regional Manager A	
2. LUAN PROCEEDS						( Togicilos manages A)	
							VM
			-				