



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	REGION 1 / PANGASINAN IMO	Program No.	1
PROJECT TITLE	ESTABLISHMENT OF GROUND WATER PUMP IP	Date	April 25, 2023
NAME OF SYSTEM / PROJECT	3RD DISTRICT		
SYSTEMS CATEGORY			
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	CONSTRUCTION OF PUMP IRRIGATION PROJECT		

I. GENERAL INFORMATION				
1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	3,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	DISTRICTWIDE	c. Others (Equity, Etc.)		
District	3	TOTAL	3,000,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area (Ha.)		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities: (Pls. specify)		
4. Type of Irrigation		8. Overall Implementation Schedule	Original	Revised
a. Run-off the River		a. Physical Starting Date		
b. Reservoir		b. Completion Date		
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight		4. Physical Target		
a. Contract Works (Civil Works)	97.99	a. New Area (Ha.)	108.00	has
b. Force Account Works		b. Restored Area (Ha.)		
c. Contract Supervision		c. Repair Works: (specific for rehab.)		
Others	2.01 %	d. Other Activities: (Pls. specify)		
TOTAL	100.00 %	Supply, Delivery & Distribution of 7hp Pumps & Engine	111.00	unit
2. Starting Date:				
3. No. of Days to complete:	120 calendar days			

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

	Field Office	Central Office	Total
A. DIRECT COST			
1. CIVIL WORKS			
a. Contract Works	2,939,557.50		2,939,557.50
b. Force Account Works			
c. Contract Supervision			
2. INSTITUTIONAL DEVT. PROGRAM	60,442.50		60,442.50
3. CONSTRUCTION SURVEY			
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT, SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. Contingencies			
TOTAL DIRECT COST	3,000,000.00		3,000,000.00

Prepared by :

Cherry S. Ufano
CHERRY S. UFANO
Engineering Assistant A
MRF - *af*

Recommending Approval :

Engr. Wilson L. Etrata
ENGR. WILSON L. ETRATA
Acting Chief, Engineering Section

Approved:

Engr. Gertrudes A. Viado
ENGR. GERTRUDES A. VIADO
Division Manager A, Pangasinan IMO

Noted:

Engr. Gaudencio M. De Vera
ENGR. GAUDENCIO M. DE VERA
Regional Manager A

