

REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION

	DECION 4 / BANGAG			RAM OF WORK (PO			: 1
ION/PMO	: REGION 1 / PANGAS	INAN IMO F GROUND WATER PUMP IP			Da	te	: April 25, 2023
JECT TITLE		T GROUND WATER FUMP IF					
E OF SYSTEM / PROJECT	: 3RD DISTRICT						
TEMS CATEGORY	:						
(NIS/CIS, NIP/SIP)		PUMP IPPICATION PROJEC	CT				
JECT DESCRIPTION	: CONSTRUCTION OF	PUMP IRRIGATION PROJECT	01				
NERAL INFORMATION							^
1977 S J. 1888				overall Project Cost (P)		Original	Revised
Project Location						3,000,000.00	
a. Region	1			. GOP	-		
b. Province/	PANGASINAN			Loan Proceeds	_		
City/ Municipality	DISTRICTWIDE		c	. Others (Equity. Etc.)	TOTAL	3,000,000.00	
District	3				- TOTAL		
Service Area /							
Designed Area (Ha.)	No. of the last of			Physical Target (Overall)			
				a. New Area (Ha.)	-		
3. Source of Water				b. Restored Area (Ha.)	-		
3.a Drainage Area				c. Repair Works: (specific for r			
3.2 Dependable Flow				d. Other Activities. (Pls. specif	^(y) –		
Roll		SERVICIOS AND ACCUMENT		Overall Implementation Sched	fule	Original	Revised
4. Type of Irrigation		5. PT of Diversion	8.	Overall implementation control		0000 3 ,000.00	
11 March 1 (77) 1000				a. Physical Starting Date	_		
a. Run-off the River				b. Completion Date	_	Y)	
b. Reservoir				0.50	-		
c. Groundwater Pump							
d. Others							
WORK TO BE DONE (OVERALL P	rogram)						
Performance Weight	,		4.	Physical Target		108.00	has
a. Contract Works (Civil Works)	97.99			a. New Area (Ha.)	ir.	108.00	ilas
				b. Restored Area (Ha.)			
b. Force Account Works				c. Repair Works: (specific for			
c. Contract Supervision	2.01 %			d. Other Activities: (Pls. speci	ify)		
Others				Supply, Delivery & Distr	ribution of 7hp	111.00	unit
TOTAL	100.00 %			Pumps & Eng	gille .		
Starting Date:					1		
No. of Days to complete:	120 calendar days						
. DETAILED BREAKDOWN OF OV	ERALL PROGRAM				Prepared by :		
. DETAILED BREAKDOWN OF OV	ERALL PROGRAM		Control Office		Prepared by :		0 -
A. DIRECT COST	ERALL PROGRAM	Field Office	Central Office	Total	Prepared by :	eM	Jeni
	ERALL PROGRAM		Central Office	Total	Prepared by :	C/M CHERRY S	a fine
A. DIRECT COST 1. CIVIL WORKS	ERALL PROGRAM	Field Office 2,939,557.50	Central Office		Prepared by :	CHERRY S	V .
A. DIRECT COST 1. CIVIL WORKS a. Contract Works	ERALL PROGRAM		Central Office	Total	Prepared by :	CHERRY S Engineering A	V .
A. DIRECT COST 1. CIVIL WORKS a. Contract Works b. Force Account Works	ERALL PROGRAM		Central Office	Total	Prepared by :	-	V .
A. DIRECT COST 1. CIVIL WORKS a. Contract Works	ERALL PROGRAM	2,939,557.50	Central Office	Total 2,939,557.50	Prepared by :	-	V .
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A. DIRECT COST 1. CIVIL WORKS a. Contract Works b. Force Account Works c. Contract Supervision 2. INSTITUTIONAL DEVT. PROGR		2,939,557.50	Central Office	Total 2,939,557.50	Prepared by :	Engineering A	V .
A. DIRECT COST 1. CIVIL WORKS a. Contract Works b. Force Account Works c. Contract Supervision		2,939,557.50	Central Office	Total 2,939,557.50		Engineering A	V .
A. DIRECT COST 1. CIVIL WORKS a. Contract Works b. Force Account Works c. Contract Supervision 2. INSTITUTIONAL DEVT. PROGE 3. CONSTRUCTION SURVEY	RAM	2,939,557.50	Central Office	Total 2,939,557.50		Engineering A	Assistant A
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