



SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION / PMO	: 1 / LUIMO	Program No.	: 1
PROJECT TITLE	: Improvement of Service Road of AMBURAYAN RIS	Date	: November 24, 2022
NAME OF SYSTEM/PROJECT	: AMBURAYAN RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: Concreting of Canal Service Road		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost	Original Revised
a. Region	1	a. GOP	1,397,000.00
b. Province /	La Union	b. Loan Proceeds	
City /Municipality	Balaoan	c. Others (Equity, etc.)	
District	1st	TOTAL	1,397,000.00
2. Service Area /		7. Physical Target (Overall)	
Designed Area (Ha.)	455 ha	a. New Area (ha)	
3. Source of Water	Amburayan River	b. Restored Area (ha)	
3 a Drainage Area		c. Repair Works (ha):(specific for rehab)	
3.b Dependable Flow		c.1 Concrete Canal (km)	0.04
		c.2 Structures (unit)	
4. Type of Irrigation		d. Other Activities: (Pls. specify)	
	5. PT of Diversion	8. Overall Implementation Schedule	Original Revised
	Latitude Longitude	a. Physical Starting Date	
a. Run off the River	✓ 16° 54' 45" 120° 27' 40"	b. Completion Date	
b. Reservoir			
c. Ground Water Pump			
d. Others			

II. WORK TO BE DONE (For the current year)			
1. Performance weight	%	7. Physical Target	
a. Contract Works (Civil Works)	96.12	a. New Area (ha)	
b. Force Account Works	-	b. Restored Area (ha)	
c. Others	3.88	c. Repair Works (ha):(specific for rehab)	
TOTAL	100.00	c.1 Concrete Canal (km)	0.04
		c.2 Structures (unit)	
2. Starting Date:	When fund is made available	d. Other Activities: (Pls. specify)	
3. No. of days to Complete:	240 calendar days		

III. BREAKDOWN OF CURRENT YEAR				Prepared by:
PROGRAM	Field Office	Central Office	Total	 JANICE N. HIPOLITO Engineer A
DIRECT COST				Reviewed by:
I. CIVIL WORKS				 RHEA M. SANTIAGO Engineer A
a. Contract Works	1,342,798.67	-	1,342,798.67	Recommending Approval:
b. Force Account Works	-	-	-	 CYNTHIA G. PANIT Chief, Engineering & Operations Section
c. Contract Supervision	40,283.96	-	40,283.96	Approved by:
II. INSTITUTIONAL DEVELOPMENT PROGRAM	-	-	-	 ENGR. DANILO V. GOMEZ, MSME Division Manager A
III. CONSTRUCTION SURVEY	13,917.37	-	13,917.37	Noted:
IV. PARCELLARY MAPPING/SURVEY	-	-	-	 ENGR. GAUDENCIO M. DE VERA, MBA Regional Manager A
V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES	-	-	-	
VI. LAND ACQUISITION & RESETTLEMENT PLAN	-	-	-	
VII. HEALTH AND SAFETY	-	-	-	
VIII. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	-	-	-	
IX. CONSULTING SERVICES	-	-	-	
X. TAXES (For selected FAPs)	-	-	-	
XI. CONTINGENCIES	-	-	-	
TOTAL DIRECT COST	1,397,000.00	-	1,397,000.00	
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP				
2. Loan Proceeds				