



Republika ng Pilipinas
National Irrigation Administration
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE
SAN NICOLAS, ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: I / INIMO	Program No	: 1
PROJECT TITLE	: REPAIR OF COMMUNAL IRRIGATION SYSTEMS	Date	: July 10, 2023
NAME OF SYSTEM/PROJECT	: LIPSOC CIS - PHASE 2		
SYSTEM CATEGORY			
(NIS/CIS, NIP/SIP)	: NIS		
PROJECT DESCRIPTION	: Construction of Diversion Dam (Phase 2)		

I. GENERAL INFORMATION			
1. Project Location	6. Overall Project Cost (P)	Original	Revised
a. Region	a. GOP	7,531,000.00	
b. Province /	b. Loan Proceeds		
City/Municipality	c. Others (Equity, etc.)		
District	TOTAL	7,531,000.00	
2. Service Area (Has.)/ Designed Area (Ha.)	7. Physical Target (Overall)		
	a. New Area (ha.)		
	b. Restored Area (ha.)		
	c. Repair works (ha.)		
	d. Other Activities (Pls. specify)		
3. Source of Water			
3.a Drainage Area			
3.b Dependable Flow			
4. Type of Irrigation	5. Point of Diversion	8. Overall Implementation Schedule	Original
(Pls. check the type of irrigation)	Latitude Longitude	a. Physical Starting Date	June, 2023
a. Run off the River		b. Completion Date	December 2023
b. Reservoir			
c. Ground Water Pump			
d. Others			

II. WORK TO BE DONE (For the current year)			
1. Performance Weight	%	4. Physical Target	
a. Contract Works	97.31	a. New Area (ha.)	
b. Force Account Works		b. Restored Area (ha.)	
c. Contract Supervision	0.90	c. Repair works (ha.): (specific for rehab.)	
d. Others	1.79	d. Other Activities (Pls. specify)	
TOTAL	100.00		
2. Starting Date:	When funds is made available		
3. No. of days to Complete:	180 Calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
I. CIVIL WORKS			
a. Contract Works	7,328,454.99		7,328,454.99
b. Force Account Works			
c. Contract Supervision	67,863.72		67,863.72
2. INSTITUTIONAL DEVT. PROGRAM	75,310.00		75,310.00
3. CONSTRUCTION SURVEY	59,371.28		59,371.28
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)			
7. CONSULTING SERVICES			
8. TAXES (For selected FAPs)			
9. CONTINGENCIES			
TOTAL DIRECT COST	7,531,000.00		7,531,000.00

IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP	7,531,000.00		7,531,000.00
2. LOAN PROCEEDS			

Prepared by:	
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