



REPUBLIC OF THE PHILIPPINES  
**NATIONAL IRRIGATION ADMINISTRATION**  
 PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

**SUMMARY OF CY 2023 PROGRAM OF WORK (POW)**

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: ESTABLISHMENT OF GROUND WATER PUMP IP	Date	: April 25, 2023
NAME OF SYSTEM / PROJECT	: 1ST DISTRICT		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	:		
PROJECT DESCRIPTION	: CONSTRUCTION OF PUMP IRRIGATION PROJECT		

**I. GENERAL INFORMATION**

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	2,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	DISTRICTWIDE	c. Others (Equity, Etc.)		
District	1	<b>TOTAL</b>	<b>2,000,000.00</b>	
2. Service Area / Designed Area ( Ha. )		7. Physical Target (Overall)		
3. Source of Water		a. New Area (Ha.)		
3.a Drainage Area		b. Restored Area (Ha.)		
3.2 Dependable Flow		c. Repair Works: (specific for rehab.)		
		d. Other Activities: (Pls. specify)		
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original	Revised
a. Run-off the River		a. Physical Starting Date		
b. Reservoir		b. Completion Date		
c. Groundwater Pump				
d. Others				

**II. WORK TO BE DONE (OVERALL Program)**

1. Performance Weight		4. Physical Target		
a. Contract Works (Civil Works)	97.99	a. New Area (Ha.)	72.00	has
b. Force Account Works		b. Restored Area (Ha.)		
c. Contract Supervision		c. Repair Works: (specific for rehab.)		
Others	2.01 %	d. Other Activities: (Pls. specify)		
<b>TOTAL</b>	<b>100.00 %</b>	Supply, Delivery & Distribution of 7hp Pumps & Engine	74.00	units
2. Starting Date:				
3. No. of Days to complete:	120 calendar days			

**III. DETAILED BREAKDOWN OF OVERALL PROGRAM**

A. DIRECT COST	Field Office	Central Office	Total	Prepared by :
1. CIVIL WORKS				 <b>CHERRY S. UFANO</b> Engineering Assistant A MRF
a. Contract Works	1,959,705.00		1,959,705.00	
b. Force Account Works				
c. Contract Supervision				
2. INSTITUTIONAL DEVT. PROGRAM	40,295.00		40,295.00	Recommending Approval :  <b>ENGR. RENE WILSON E. ESTRATA</b> Acting Chief, Engineering Section
3. CONSTRUCTION SURVEY				
4. PARCELLARY MAPPING/SURVEY				Approved:  <b>ENGR. GERTRUDES A. VIADO</b> Division Manager A, Pangasinan IMO
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				Noted:  <b>ENGR. GAUDENCIO M. DE VERA</b> Regional Manager A
7. FIELD SUPPORT, SUPERVISION & MONITORING				
8. CONSULTING SERVICES				
9. TAXES ( for selected FAPs )				
10. Contingencies				
<b>TOTAL DIRECT COST</b>	<b>2,000,000.00</b>		<b>2,000,000.00</b>	
<b>IV. SOURCES OF FUNDS</b>				
A. CAPITAL OUTLAY				
1. GOP	2,000,000.00		2,000,000.00	
2. LOAN PROCEEDS				

