PROGRAM OF WORK

2nd YEAR MANAGEMENT PLAN FOR IRRIGATION WATER RESOURCES

I GENERAL INFORMATION

1. Name of Project : **DUMULOC RIVER IRRIGATION SYSTEM**
2. Location : **Dumuloc, Bugallon, Pangasinan**

Coordinates of the Dam Axis : **Lat. 15°54'43.57"N**
Long. 120°11'34.81"E

3. Towns Covered : **Bugallon and Aguilar, Pangasinan**

4. Area , Ha - [New] : hectares
Service Area: **3,693.33** hectares

5. Source of Water : **Dumuloc River**
Drainage Area (km^2) :
Dependable Flow :

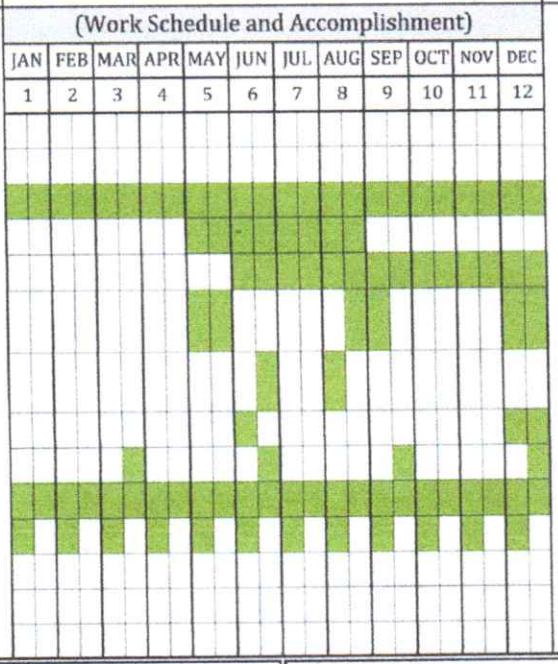
6. Source of Fund : **CCAW-WATERSHED (R&P WRSIS)**

7. Description of Activity : **Watershed Management Plan 2nd year Implementation**

8. Overall Project cost	₱4,000,000.00
CY - Program	2023
10. Implementation Schedule	
A. Starting Date	Jan-2023
B. Completion	Dec-2023
Contract Duration (CD)	

II WORK TO BE UNDERTAKEN BY:	100.0%	Administration	0.0%	Contract	100%

III MAJOR ITEMS OF WORK	CODE	DURATION (Work Schedule and Accomplishment) JAN 1 FEB 2 MAR 3 APR 4 MAY 5 JUN 6 JUL 7 AUG 8 SEP 9 OCT 10 NOV 11 DEC 12	TOTAL AMOUNT
DIRECT COST			
By Administration			
I. Implementation			
A. Nursery Operation (10500 seedlings)			331,750.00
B. Site Preparation			86,500.00
C. Establishment of Plantations (50 hectares)			1,005,000.00
D. Maintenance and Protection of Established Plantation (40 hectares)			195,500.00
E. Capacitation of the Newly hired personnel/Stakeholders/Farmers (2 batches)			88,000.00
F. IEC Campaign			605,000.00
G. Assessment/Training and Seminar			129,600.00
H. Field Supervision and Administration			1,249,508.86
I. Monitoring and Evaluation			309,141.14
Sub-total			4,000,000.00
Total (Direct Cost)			4,000,000.00



IV BREAKDOWN OF COST	CODE	
Direct Cost		
A. BY ADMINISTRATION		
I. Implementation		
1. Salaries/Wages		1,300,411.92
2. Traveling Expenses		129,600.00
3. Equipment Rental, Fuel & Oil, Spare parts		258,238.08
4. Office Equipment, Supplies, Materials		2,311,750.00
Sub-Total "A"		4,000,000.00
AMOUNT OF PROGRAM		**4,000,000.00**

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