



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

Annex B

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: ESTABLISHMENT OF GROUND WATER PUMP IP	Date	: May 9, 2023
NAME OF SYSTEM / PROJECT	: ZARAGOZA-SAMPALOC SPIP		
SYSTEMS CATEGORY	: EGPIP - SOLAR PIP		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONSTRUCTION OF SOLAR POWERED PUMP IRRIGATION PROJECT		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	6,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	BOLINAO	c. Others (Equity, Etc.)		
District	1			
2. Service Area /		TOTAL	6,000,000.00	
Designed Area (Ha.)				
3. Source of Water		7. Physical Target (Overall)		
3.1 Drainage Area		a. New Area (Ha.)	15.00	
3.2 Dependable Flow		b. Restored Area (Ha.)		
		c. Repair Works: (specific for rehab.)		
		d. Other Activities: (Pls. specify)		
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original	Revised
a. Run-off the River		a. Physical Starting Date	February, 2023	
b. Reservoir		b. Completion Date	November, 2023	
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	94.91	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Contract Supervision	2.85	c. Repair Works: (specific for rehab.)	
Others	2.24 %	d. Other Activities: (Pls. specify)	
TOTAL	100.00 %	Proc., Delivery and Inst. of 5.0HP	1.00 set
2. Starting Date:	if fund is available	Solar Powered Pump	
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by :
1. CIVIL WORKS				
a. Contract Works	5,694,614.47		5,694,614.47	
b. Force Account Works				
c. Contract Supervision	170,837.24		170,837.24	
2. INSTITUTIONAL DEVT. PROGRAM	75,893.78		75,893.78	
3. CONSTRUCTION SURVEY	58,654.52		58,654.52	
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING				
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. Contingencies				
TOTAL DIRECT COST	6,000,000.00		6,000,000.00	

Recommended Approval :

ENGR. RENZ WILSON L. ETRATA
Acting Chief, Engineering Section

Approved:

ENGR. GERTRUDES A. VIADO
Division Manager A, Pangasinan IMO

Noted:

ENGR. GAUDENCIO M. DE VERA
Regional Manager A

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY		
1. GOP	6,000,000.00	6,000,000.00
2. LOAN PROCEEDS		

Bayaoas, Urdaneta City, Pangasinan, Philippines

Telephone / Telefax No.: (075) 632-2775

Website: www.region1.nia.gov.ph • Facebook: www.facebook.com/NIAPangasinanIMO

TIN: 000916415

