



National Irrigation Administration
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE
SAN NICOLAS, ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: I / INIMO	Program No.	: 1
PROJECT TITLE	: REPAIR OF COMMUNAL IRRIGATION SYSTEMS	Date	: June 30, 2023
NAME OF SYSTEM/PROJECT	: LIPSOC CIS		
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	: NIS		
PROJECT DESCRIPTION	: Construction of Canal Lining, Canal Structures and Terminal Facilities		

I. GENERAL INFORMATION

1. Project Location a. Region: <u>1</u> b. Province / City/Municipality / District: <u>Ilocos Norte</u> / <u>Bangui</u> / <u>1</u> 2. Service Area (Has.) / Designed Area (Ha.) _____ 3. Source of Water 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation (Pls. check the type of irrigation) a. Run off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th></th><th style="text-align: right;">Original</th><th style="text-align: right;">Revised</th></tr></thead><tbody><tr><td>a. GOP</td><td style="text-align: right;">4,518,000.00</td><td></td></tr><tr><td>b. Loan Proceeds</td><td></td><td></td></tr><tr><td>c. Others (Equity, etc.)</td><td></td><td></td></tr><tr><td>TOTAL</td><td style="text-align: right;">4,518,000.00</td><td></td></tr></tbody></table> 7. Physical Target (Overall) <table border="1" style="width: 100%; border-collapse: collapse;"><tbody><tr><td>a. New Area (ha.)</td><td></td></tr><tr><td>b. Restored Area (ha.)</td><td style="text-align: right;">20.00</td></tr><tr><td>c. Repair works (ha.)</td><td></td></tr><tr><td>d. Other Activities: (Pls. specify)</td><td></td></tr></tbody></table> <table border="1" style="width: 100%; border-collapse: collapse;"><tbody><tr><td>Canal Lining</td><td>=</td><td>0.610 km</td></tr><tr><td>Canal Structures</td><td>=</td><td>2.000 units</td></tr><tr><td>Term. Facilities</td><td>=</td><td>4.000 units</td></tr></tbody></table> 8. Overall Implementation Schedule <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th></th><th style="text-align: right;">Original</th><th style="text-align: right;">Revised</th></tr></thead><tbody><tr><td>a. Physical Starting Date</td><td style="text-align: right;">June, 2023</td><td></td></tr><tr><td>b. Completion Date</td><td style="text-align: right;">December 2023</td><td></td></tr></tbody></table>		Original	Revised	a. GOP	4,518,000.00		b. Loan Proceeds			c. Others (Equity, etc.)			TOTAL	4,518,000.00		a. New Area (ha.)		b. Restored Area (ha.)	20.00	c. Repair works (ha.)		d. Other Activities: (Pls. specify)		Canal Lining	=	0.610 km	Canal Structures	=	2.000 units	Term. Facilities	=	4.000 units		Original	Revised	a. Physical Starting Date	June, 2023		b. Completion Date	December 2023	
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5. Point of Diversion Latitude _____ Longitude _____																																										

II. WORK TO BE DONE (For the current year)

1. Performance Weight <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th></th><th style="text-align: right;">%</th></tr></thead><tbody><tr><td>a. Contract Works</td><td style="text-align: right;">94.82</td></tr><tr><td>b. Force Account Works</td><td></td></tr><tr><td>c. Contract Supervision</td><td style="text-align: right;">2.64</td></tr><tr><td>d. Others</td><td style="text-align: right;">2.34</td></tr><tr><td>TOTAL</td><td style="text-align: right;">100.00</td></tr></tbody></table> 2. Starting Date: <u>When funds is made available</u> 3. No. of days to Complete: <u>180 Calendar days</u>		%	a. Contract Works	94.82	b. Force Account Works		c. Contract Supervision	2.64	d. Others	2.34	TOTAL	100.00	4. Physical Target <table border="1" style="width: 100%; border-collapse: collapse;"><tbody><tr><td>a. New Area (ha.)</td><td></td></tr><tr><td>b. Restored Area (ha.)</td><td></td></tr><tr><td>c. Repair works (ha.) (specific for rehab.)</td><td></td></tr><tr><td>d. Other Activities: (Pls. specify)</td><td></td></tr></tbody></table> <table border="1" style="width: 100%; border-collapse: collapse;"><tbody><tr><td>Canal Lining</td><td>=</td><td>0.610 km</td></tr><tr><td>Canal Structures</td><td>=</td><td>2.000 units</td></tr><tr><td>Term. Facilities</td><td>=</td><td>4.000 units</td></tr></tbody></table>	a. New Area (ha.)		b. Restored Area (ha.)		c. Repair works (ha.) (specific for rehab.)		d. Other Activities: (Pls. specify)		Canal Lining	=	0.610 km	Canal Structures	=	2.000 units	Term. Facilities	=	4.000 units
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III. DETAILED BREAKDOWN OF OVERALL PROGRAM

	Field Office	Central Office	Total	
DIRECT COST				
I. CIVIL WORKS				
a. Contract Works	4,283,847.64		4,283,847.64	Prepared by: RENZ TRICIA S. DULDULAO Economist A
b. Force Account Works				
c. Contract Supervision	128,515.43		128,515.43	
2. INSTITUTIONAL DEVT. PROGRAM	67,770.00		67,770.00	Submitted by: LEVY GLENN S. TOLENTINO Supervising Engineer A
3. CONSTRUCTION SURVEY	37,866.93		37,866.93	
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Approved by: JOSELITO C. DE VERA Acting Division Manager
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)				
7. CONSULTING SERVICES				
8. TAXES (For selected FAPs)				Noted by: GAUDENTIO M. DE VERA Regional Manager A
9. CONTINGENCIES				
TOTAL DIRECT COST	4,518,000.00		4,518,000.00	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY				
1. GOP	4,518,000.00		4,518,000.00	 GAUDENTIO M. DE VERA Regional Manager A
2. LOAN PROCEEDS				