



SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION / PMO	: 1 / LUIMO	Program No.	:
PROJECT TITLE	: Restoration of CAMBALY CIS	Date	: January 18, 2022
NAME OF SYSTEM/PROJECT	: CAMBALY CIS		
SYSTEMS CATEGORY	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: Construction of Canal Lining, Canal Structures and Terminal Facilities		

I. GENERAL INFORMATION																						
<p>1. Project Location</p> <p>a. Region <u>1</u></p> <p>b. Province / <u>La Union</u></p> <p>City /Municipality <u>Bagulin</u></p> <p>District <u>2nd</u></p> <p>2. Service Area /</p> <p>Designed Area (Ha.) <u>20 ha</u></p> <p>3. Source of Water</p> <p><u>Cambaly Creek</u></p> <p>3.a Drainage Area _____</p> <p>3.b Dependable Flow _____</p> <p>4. Type of Irrigation</p> <p>a. Run off the River <input checked="" type="checkbox"/></p> <p>b. Reservoir _____</p> <p>c. Ground Water Pump _____</p> <p>d. Others _____</p>	<p>6. Overall Project Cost</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">a. GOP</td> <td style="width:10%; text-align: right;">Original</td> <td style="width:20%; text-align: right;">Revised</td> </tr> <tr> <td>b. Loan Proceeds</td> <td style="text-align: right;">7,000,000.00</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>c. Others (Equity, etc.)</td> <td style="text-align: right;">_____</td> <td style="text-align: right;">_____</td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right;">7,000,000.00</td> <td style="text-align: right;">_____</td> </tr> </table> <p>7. Physical Target (Overall)</p> <p>a. New Area (Ha.) <u>20 ha</u></p> <p>b. Restored Area (Ha.) _____</p> <p>c. Repair Works (Ha.):(specific for rehab)</p> <p>c.1 Concrete Canal (km.) _____</p> <p>c.2 Structures (units) _____</p> <p>d. Other Activities: (Pls. specify)</p> <p style="padding-left: 20px;">HDPE Pipeline _____</p> <p>8. Overall Implementation Schedule</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;"></td> <td style="width:10%; text-align: right;">Original</td> <td style="width:20%; text-align: right;">Revised</td> </tr> <tr> <td>a. Physical Starting Date</td> <td style="text-align: right;">_____</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>b. Completion Date</td> <td style="text-align: right;">_____</td> <td style="text-align: right;">_____</td> </tr> </table>	a. GOP	Original	Revised	b. Loan Proceeds	7,000,000.00	_____	c. Others (Equity, etc.)	_____	_____	TOTAL	7,000,000.00	_____		Original	Revised	a. Physical Starting Date	_____	_____	b. Completion Date	_____	_____
a. GOP	Original	Revised																				
b. Loan Proceeds	7,000,000.00	_____																				
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TOTAL	7,000,000.00	_____																				
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b. Completion Date	_____	_____																				

II. WORK TO BE DONE (For the current year)																
<p>1. Performance weight</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;"></td> <td style="width:10%; text-align: right;">%</td> <td style="width:20%;"></td> </tr> <tr> <td>a. Contract Works (Civil Works)</td> <td style="text-align: right;">94.67</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>b. Force Account Works</td> <td style="text-align: right;">-</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>c. Others</td> <td style="text-align: right;">5.33</td> <td style="text-align: right;">_____</td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right;">100.00</td> <td style="text-align: right;">_____</td> </tr> </table> <p>2. Starting Date: <u>When fund is made available</u></p> <p>3. No. of days to Complete: <u>300 calendar days</u></p>		%		a. Contract Works (Civil Works)	94.67	_____	b. Force Account Works	-	_____	c. Others	5.33	_____	TOTAL	100.00	_____	<p>7. Physical Target</p> <p>a. New Area (Ha.) _____</p> <p>b. Restored Area (Ha.) <u>20 ha</u></p> <p>c. Repair Works (Ha.):(specific for rehab)</p> <p>c.1 Concrete Canal (km.) _____</p> <p>c.2 Structures (units) _____</p> <p>d. Other Activities: (Pls. specify)</p> <p style="padding-left: 20px;">HDPE Pipeline _____</p>
	%															
a. Contract Works (Civil Works)	94.67	_____														
b. Force Account Works	-	_____														
c. Others	5.33	_____														
TOTAL	100.00	_____														

III. BREAKDOWN OF CURRENT YEAR PROGRAM				
	Field Office	Central Office	Total	
DIRECT COST				
I. CIVIL WORKS				
a. Contract Works	6,626,592.14	-	6,626,592.14	Prepared by: RALPH ANTHONY JANN A. FERNANDEZ Engineering Assistant B
b. Force Account Works	-	-	-	
c. Contract Supervision	198,797.76	-	198,797.76	
II. INSTITUTIONAL DEVELOPMENT PROGRAM	105,000.00	-	105,000.00	Reviewed by: RHEA M. SANTIAGO Engineer A
III. CONSTRUCTION SURVEY	69,610.10	-	69,610.10	
IV. PARCELLARY MAPPING/SURVEY	-	-	-	Recommending Approval: CYNTHIA G. PANIT Head, Engineering & Operations Section
V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES	-	-	-	
VI. LAND ACQUISITION & RESETTLEMENT PLAN	-	-	-	
VII. HEALTH AND SAFETY	-	-	-	Approved by: ENGR. DANILO V. GOMEZ, MSME Division Manager A
VIII. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	-	-	-	
IX. CONSULTING SERVICES	-	-	-	
X. TAXES (For selected FAPs)	-	-	-	Noted: ENGR. GAUDENCIO M. DE VERA, MBA Regional Manager A
XI. CONTINGENCIES	-	-	-	
TOTAL DIRECT COST	7,000,000.00	-	7,000,000.00	

IV. SOURCES OF FUNDS	
A. CAPITAL OUTLAY	
1. GOP	_____
2. Loan Proceeds	_____