



Republic of the Philippines
National Irrigation Administration
Pangasinan Irrigation Management Office

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: ESTABLISHMENT OF GROUND WATER PUMP IP	Date	: February 03, 2023
NAME OF SYSTEM / PROJECT	: UMINGAN SPIP		
SYSTEMS CATEGORY	: EGPIP - SOLAR PIP		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONSTRUCTION OF 1 UNIT SOLAR POWERED PUMP		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	3,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	UMINGAN	c. Others (Equity, Etc.)		
District	5	TOTAL	3,000,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area (Ha.)		a. New Area (Ha.)	5.00	
3. Source of Water		b. Restored Area (Ha.)		
3.1 Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities: (Pls. specify)		
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original	Revised
a. Run-off the River		a. Physical Starting Date	March , 2023	
b. Reservoir		b. Completion Date	December, 2023	
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	96.56	a. New Area (Ha.)	5.00 ✓
b. Force Account Works		b. Restored Area (Ha.)	
c. Contract Supervision	2.90	c. Repair Works: (specific for rehab.)	
Others	0.54 %	d. Other Activities: (Pls. specify)	
TOTAL	100.00 %		
2. Starting Date:	March 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total
1. CIVIL WORKS			
a. Contract Works	2,896,772.42		2,896,772.42
b. Force Account Works			
c. Contract Supervision	86,903.27		86,903.27
2. IDP FUND			
3. CONSTRUCTION SURVEY	16,324.32		16,324.32
3. PARCELLARY MAPPING/SURVEY			
4. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
5. PROCUREMENT OF EQUIPMENT & VEHICLES			
6. FIELD SUPPORT,SUPERVISION & MONITORING			
7. CONSULTING SERVICES			
8. TAXES (for selected FAPs)			
9. Contingencies			

Prepared by :

CHERRY S. UFANO
Engineering Assistant

Recommending Approval :

ENGR. RENZ WILSON L. ETRATA
Acting Chief, Engineering Section

Approved:

ENGR. GERTRUDE S. VIADO
Division Manager A, Pangasinan IMO

Noted:

ENGR. GAUDENCIO M. DE VERA
Regional Manager A

TOTAL DIRECT COST	3,000,000.00	3,000,000.00
IV. SOURCES OF FUNDS		
A. CAPITAL OUTLAY		
1. GOP	3,000,000.00	3,000,000.00
2. LOAN PROCEEDS		

Bayaoas, Urdaneta City, Pangasinan, Philippines

Telephone / Telefax No.: (075) 632-2775

Website: www.region1.nia.gov.ph • Facebook: www.facebook.com/NIAPangasinanIMO

TIN: 000916415



22727