



SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION / PMO : 1 / LUIMO PROJECT TITLE : Restoration of BACNOTAN CIS NAME OF SYSTEM/PROJECT : BACNOTAN CIS SYSTEMS CATEGORY : COMMUNAL IRRIGATION SYSTEM PROJECT DESCRIPTION : Construction of Canal Lining and Canal Structures	Program No. : 1 Date : March 24, 2023
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I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost	
a. Region	1	a. GOP	Original 15,000,000.00
b. Province /	La Union	b. Loan Proceeds	Revised
City /Municipality	Bacnotan	c. Others (Equity, etc.)	
District	1st	TOTAL	15,000,000.00
2. Service Area /		7. Physical Target (Overall)	
Designed Area (Ha.)	414 ha	a. New Area (Ha.)	80 ha
3. Source of Water	Maragayap River	b. Restored Area (Ha.)	
3.a Drainage Area		c. Repair Works (Ha.): (specific for rehab)	
3.b Dependable Flow		c.1 Concrete Canal (km.)	
4. Type of Irrigation	5. PT of Diversion	c.2 Structures (units)	
	Latitude	d. Other Activities: (Pls. specify)	
a. Run off the River	✓ 16° 46' 00"		
b. Reservoir		8. Overall Implementation Schedule	
c. Ground Water Pump		a. Physical Starting Date	Original
d. Others		b. Completion Date	Revised

II. WORK TO BE DONE (For the current year)			
1. Performance weight		7. Physical Target	
a. Contract Works (Civil Works)	94.82	a. New Area (Ha.)	
b. Force Account Works	-	b. Restored Area (Ha.)	80 ha
c. Others	5.18	c. Repair Works (Ha.): (specific for rehab)	
TOTAL	100.00	c.1 Concrete Canal (km.)	
2. Starting Date:	When fund is made available	c.2 Structures (units)	
3. No. of days to Complete:	270 calendar days	d. Other Activities: (Pls. specify)	
		HDPE Pipeline	

III. BREAKDOWN OF CURRENT YEAR				Prepared by:	
PROGRAM	Field Office	Central Office	Total	RALPH ANTHONY JANN A. FERNANDEZ <i>Engineering Assistant B</i>	
DIRECT COST					
I. CIVIL WORKS					
a. Contract Works	14,222,483.43	-	14,222,483.43		
b. Force Account Works	-	-	-		
c. Contract Supervision	426,674.50	-	426,674.50		
II. INSTITUTIONAL DEVELOPMENT PROGRAM	225,000.00	-	225,000.00		
III. CONSTRUCTION SURVEY	125,842.07	-	125,842.07		
IV. PARCELLARY MAPPING/SURVEY	-	-	-		
V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES	-	-	-		
VI. LAND ACQUISITION & RESETTLEMENT PLAN	-	-	-		
VII. HEALTH AND SAFETY	-	-	-		
VIII. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	-	-	-		
IX. CONSULTING SERVICES	-	-	-		
X. TAXES (For selected FAPs)	-	-	-		
XI. CONTINGENCIES	-	-	-		
TOTAL DIRECT COST	15,000,000.00	-	15,000,000.00	Reviewed by: RHEA M. SANTIAGO <i>Engineer A</i>	
IV. SOURCES OF FUNDS				Recommended Approval:	
A. CAPITAL OUTLAY				CYNTHIA G. PANIT <i>Head, Engineering & Operations Section</i>	
1. GOP					
2. Loan Proceeds				Approved by: ENGR. DANILO V. GOMEZ, MSME <i>Division Manager A</i>	
				Noted:	
				ENGR. GAUDENCIO M. DE VERA, MBA <i>Regional Manager A</i>	